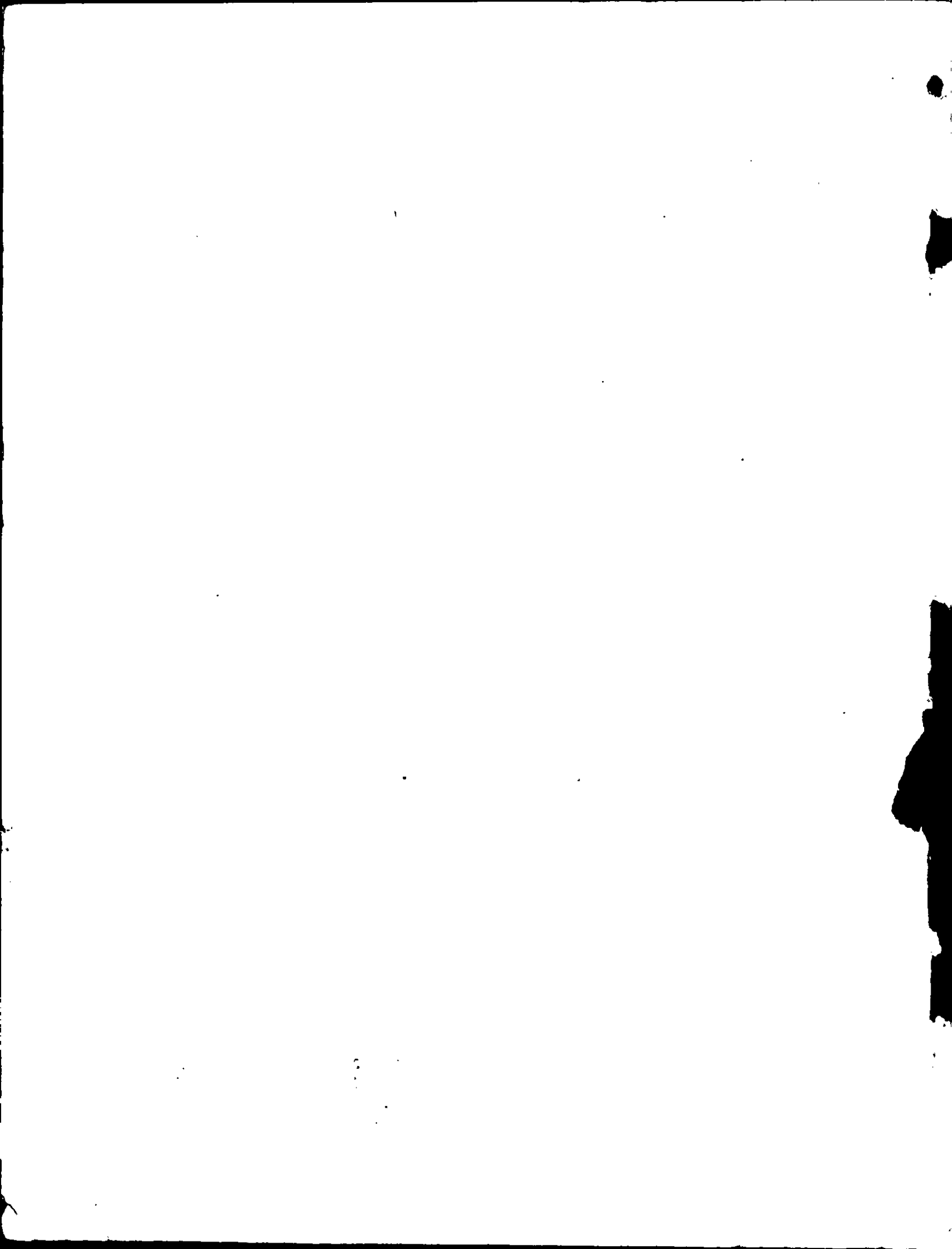


**WEST PAKISTAN  
DEVELOPMENT BUDGET**

**1961-62**

**FINANCE DEPARTMENT**

Produced by  
THE PRESS INFORMATION SECTION  
DIRECTORATE OF PUBLIC RELATIONS,  
West Pakistan



## TABLE OF CONTENTS

	<i>Pages</i>
Preface ..	i-ii
<b>OVERALL FINANCIAL PICTURE</b>	
1. General ..	1
2. Revenue Account ..	2
3. Capital Account ..	3-4
4. Foreign Exchange ..	5
<b>SECTOR BUDGET</b>	
1. Agriculture ..	6-36
2. Water and Power ..	37-42
3. Education and Training ..	43-64
4. Health ..	65-83
5. Industries ..	84-87
6. Housing and Settlement ..	88-104
7. Transport and Communications ..	105-122
8. Social Welfare and Manpower ..	123-125

## PREFACE

While presenting the Budget for the last financial year, it had been pointed out that several changes had been made in the form of the budget to exhibiting developmental expenditure distinctly from the non-developmental expenditure. The budget for the next financial year has also been prepared according to that improved pattern. Moreover, for the first time the foreign exchange components of various expenditures have been clearly indicated in the Budget. It is evident that the implementation of many schemes depends on the availability of foreign exchange for meeting their external costs. It is meaningless to provide Rupee Funds for a scheme if the foreign exchange is not likely to be available. Foreign exchange requirements of the Province have, therefore, been worked out on an annual basis side by side with the Rupee Budget, and these requirements have been balanced against the foreign exchange, which is likely to be made available from foreign aid or from Pakistan's own resources. It is hoped that this improvement in the budgetary classification will be helpful to authorities responsible for implementing various schemes comprised in it, as they will know right from the beginning of the financial year to what extent they may expect to get foreign exchange for implementing their schemes during the course of the financial year.

2. The following publications are being brought out in connection with the Budget for the next financial year:—

- (1) A concise Annual Financial Statement indicating the overall financial position of the Province.
- (2) Detailed Demands for Grants in two volumes—One dealing with the non-developmental expenditure and the other dealing with the developmental expenditure. All development schemes have been shown individually in the Detailed Demands for Grants pertaining to the developmental expenditure.
- (3) Schedules of New Expenditure in three volumes showing the details of continued Non-Developmental Schemes, New Non-Developmental Schemes and Developmental Schemes.
- (4) Budget Memorandum explaining the variations between the budget estimates, the past estimates and actuals.
- (5) This Volume of Development Budget indicating in brief the development programme and, wherever possible, the physical targets to be attained.

3. A word of explanation is perhaps needed for indicating the exact connotation of the term "developmental expenditure". All capital outlay on irrigation, power, buildings and roads is regarded as developmental. Apart from these investments, recurring expenditure in the agricultural and industrial sectors on the revenue account is also regarded as developmental if it is incurred over and above the level of such expenditure before the commencement of the Second

Five Year Plan for the objectives of the Plan. Recurring expenditure on education, health, and other activities in the social welfare sector is not regarded as developmental. This classification has been made not because activities in the social welfare sector are less important but because it was felt that it would be more appropriate that recurring expenditure on such activities which is more or less of a permanent nature should be allowed to grow in line with the permanent resources rather than that it should be treated as developmental expenditure and financed from aid and loans. Thus the amount set apart for the development programme in the Budget is by no means total that Government will be spending on beneficial activities next year. In addition, large amounts are being provided to finance so called "non-developmental expenditure" on education, health, co-operative and social welfare which is at least as important as "developmental expenditure."

LAHORE : }  
Dated June 29, 1961. }

A. G. N. KAZI  
*Finance Secretary.*

# Overall Financial Picture

## GENERAL

Budget is the fiscal aspect of the programme of Government in fields of administration, development and social welfare. It furnishes guide lines to officers and authorities subordinate to Government for regulating their activities. It is, therefore, not merely a list of projected financial transactions but an important instrument for the implementation of Government policy.

2. Budget deals with the programmes and policies envisaged for the relevant financial year. For the attainment of long range economic and social objectives, Government are currently implementing Second Five-year Plan which was approved by the Economic Counsel last year. The annual programme of administrative, economic and social activities embodied in the Budget is in line with long range policies and programmes included in that Plan.

3. Rupees eighty-one crores will be spent on development in West Pakistan during the next financial year. An Annual Development Programme of Rs. 78 crore has been prepared for the Province in consultation with the Planning Commission. In addition to this, about Rs. 3 crores will be spent on P. W. D. establishment for carrying on works relating to developmental activities.

4. The main objective of the Budget is to provide funds for the implementation of this programme by keeping expenditure on non-essential administrative activities in check and by mobilising the revenue resources of the Province to the fullest extent.

5. Provincial development outlay can be divided into 2 parts—
- (1) developmental expenditure on revenue account ; and
  - (2) developmental expenditure on capital account and loans provided for development.

In the revenue account is included recurring expenditure, which is to be met from current revenues of the Province. The capital expenditure comprises investments made by Government for creating permanent assets, such as roads, buildings and irrigation works. Loans are advanced to autonomous bodies such as the Basic Democracies, the Water and Power Development Authority and the Thal Development Authority for carrying out the development programme.

## REVENUE ACCOUNT

The overall financial position of the revenue account is indicated in the charts opposite. It would appear that revised estimates for the current financial year (1960-61) indicate a record revenue surplus of Rs. 16.68 crore.

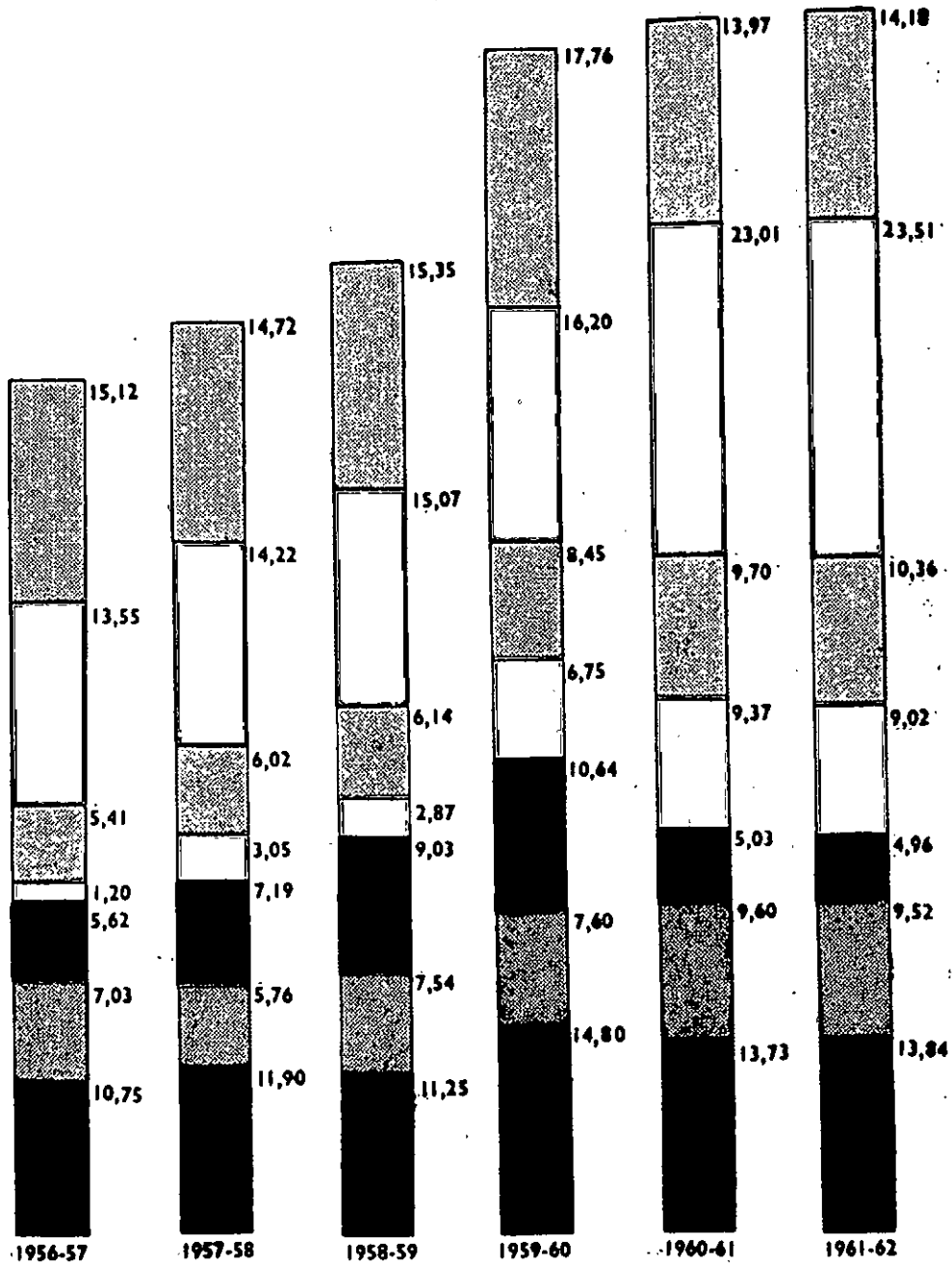
2. It will also be observed from these charts that the total revenue receipts for the next financial year (1961-62) will be Rs. 85.38 crore and the revenue expenditure (including Rs. 13.32 crore on development) will be Rs. 72.77 crore, leaving a surplus of Rs. 12.61 crore on the revenue account. This surplus will be used for financing developmental expenditure on capital account.

3. The revenue receipts of the Province have increased from Rs. 59 crore during the year immediately following the Integration (1956-57) to Rs. 85 crore at present, registering a rise of about 45 per cent over the five year period.

4. The revenue expenditure has increased from Rs. 55 crore in the year 1956-57 to Rs. 73 crore as budgeted for the next financial year. Of this increase of about Rs. 18 crore, as much as Rs. 16 crore are due to the expansion in activities of beneficial departments, such as those of education, health, agriculture, etc. The total expenditure on such beneficial activities rose from Rs. 27 crore during the year following the Integration to Rs. 43 crore budgeted for the next financial year; registering an increase of about 60 per cent over the period of five years.

# REVENUE RECEIPTS

(In lacs of rupees)



Total

58,68

62,86

67,25

82,20

84,41

85,39

Other Receipts

Grants-in-aid from Central Government

Receipts from General Administration and Beneficent Departments

Water Rate (Net)

Other Taxes

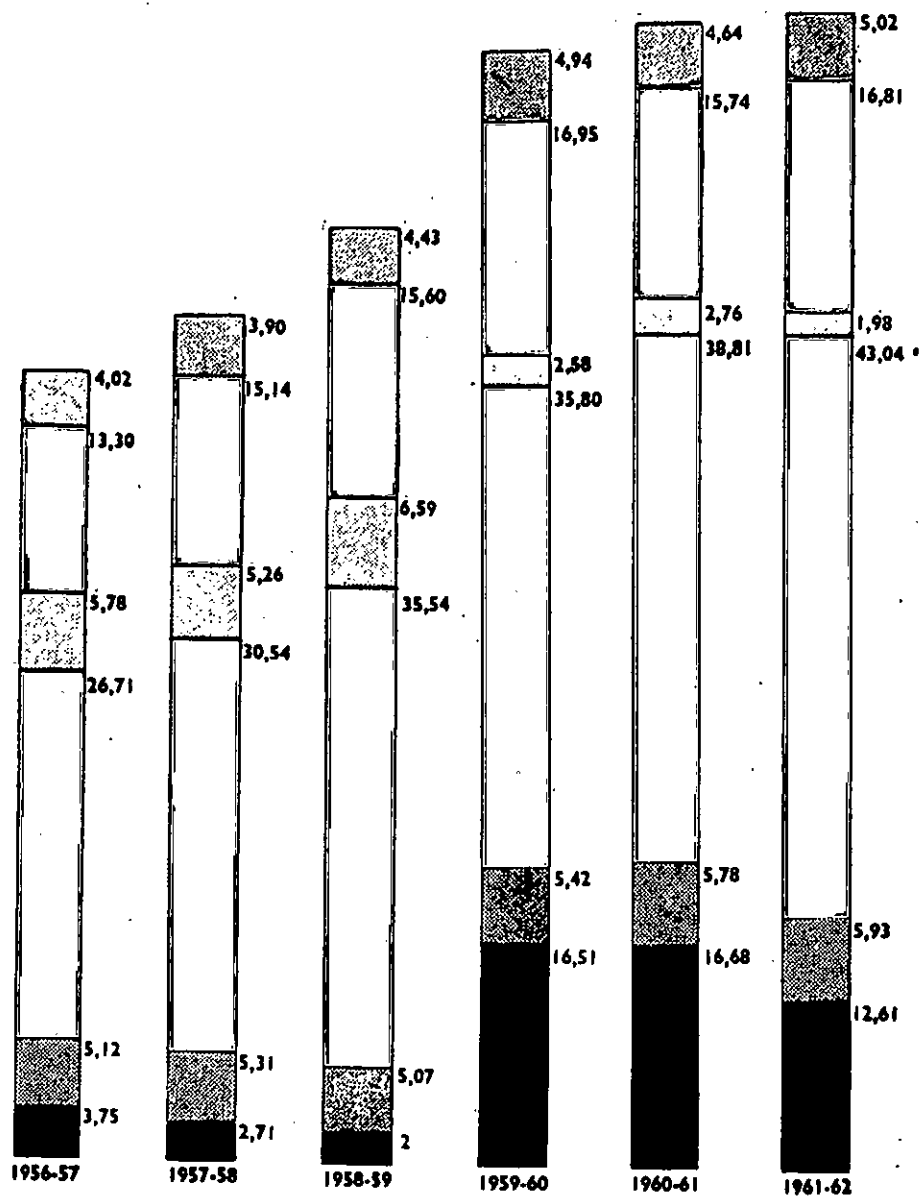
Central Refunds

Land Revenue (Gross)



# EXPENDITURE CHARGEABLE TO REVENUE

(In lacs of rupees)



Total

58,68

Revenue Surplus

62,86

Other Miscellaneous Expenditure

67,25

Irrigation, Beneficent Departments and Other Civil Works (including Development Expenditure on Revenue Account)

82,20

Debt Servicing

84,41

General Civil Administration and Law and Order

85,39

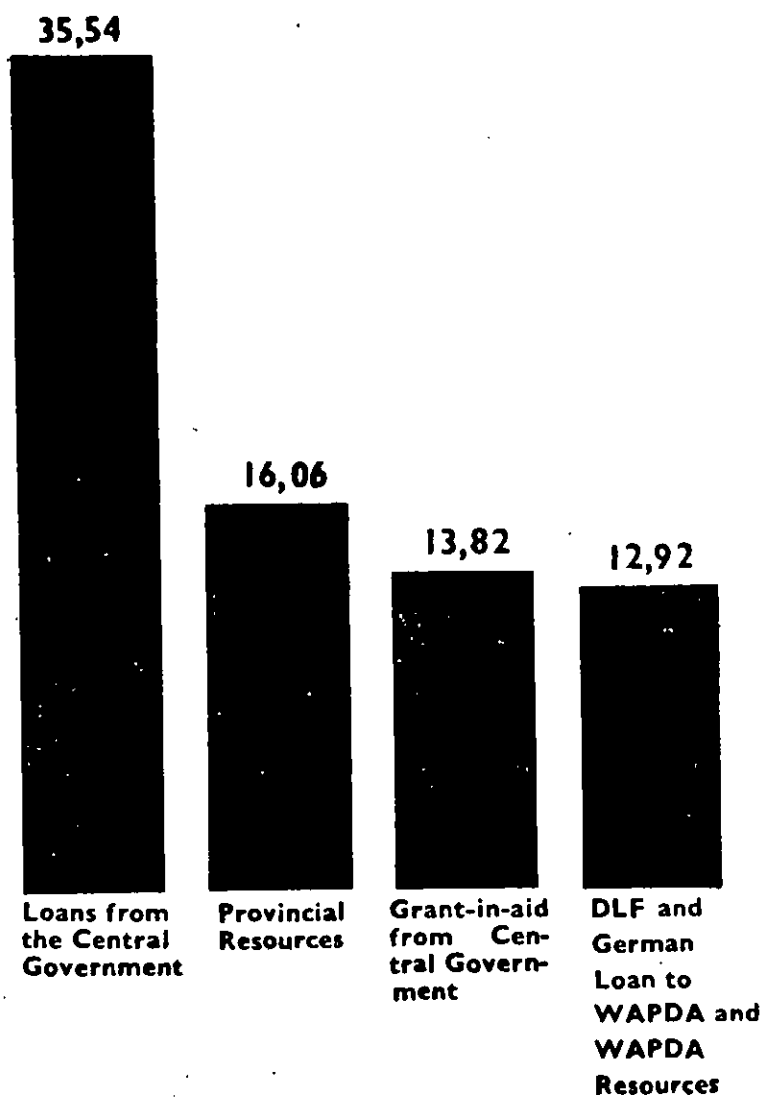
Direct Demands on Revenue



**SOURCES FOR FINANCING DEVELOPMENT  
EXPENDITURE 1961-62**

(In lacs of rupees)

**Total 78,34**



## CAPITAL ACCOUNT.

The overall position in respect of the Capital and Loan Account is indicated below :—

RECEIPTS		DISBURSEMENTS	
	In crores of rupees		In crores of rupees
Surplus on Revenue Account	12.6	Direct Capital Outlay by Provincial Government.	36.3
Permanent and Floating Debt	—6.3	Loans and Advances by Provincial Government to Water and Power Development Authority, Thal Development Authority, Agriculturists and Local Bodies	21.0
Loans from the Central Government	35.5		
Grants from Central Government credited to Capital Account.	4.3	Total Development Expenditure	57.3
Other Net Receipts of Provincial Government	9.1	Non-development Expenditure on Capital Account	—2.8
		Overall Surplus	.7
<b>Total</b>	<b>55.2</b>	<b>Total</b>	<b>55.2</b>

2. The figures given above indicate only the transactions of the Provincial Government. Apart from this, the WAPDA will finance a part of the development programme from loans raised by them. The additional capital outlay to be financed by the WAPDA is expected to be Rs. 12.9 crore. The total development outlay of the Province on capital and loan account will, therefore, be (Rs. 57.3 crore plus Rs. 12.9 crore) Rs. 70.2 crore. These are gross figures and include establishment charges, tools and plant and suspense items. If these latter items aggregating to about Rs. 5.2 crore are excluded, the net capital outlay on development will be of the order of Rs. 65 crore. In addition, there will be, as already stated, developmental expenditure of Rs. 13.3 crore on revenue account. The total expenditure included in the Annual Development Plan will, therefore, be about Rs. 78 crore. The overall position in respect of the agencies for implementation and the manner of financing is indicated below :—

RECEIPTS		EXPENDITURE	
	In crores of rupees		In crores of rupees
Central Government Loans and Grants	49.4	Capital Expenditure by Government Departments.	31.0
D. L. F. loans to WAPDA and WAPDA resources	12.9	Revenue Expenditure WAPDA	13.3
Resources raised by the Provincial Government	16.0	Loans by Provincial Government	7.3
<b>Total</b>	<b>78.3</b>	<b>Total</b>	<b>78.3</b>

3. The Annual Development Programme as budgeted is compared with the Sector Plan allocations of the Second Five Year Plan and the programme for the current year (estimates) is given below:—

(In crores of rupees)

	Plan (1960—65)	Development Programme 1960-61 (Revised)	Development Programme (1961-62)
Agriculture .. .. .	86.3	11.1	15.7
Water and Power .. .. .	1,52.8	42.7	43.2
Industries .. .. .	11.5	0.4	1.3
Transport and Communications .. .. .	27.7	4.4	5.9
Housing and Settlement .. .. .	26.4	2.4	3.7
Education and Training .. .. .	36.2	4.0	4.9
Health .. .. .	12.9	2.0	3.4
Manpower and Social Service .. .. .	2.9	1.05	.1
Total .. .. .	3,54.7	67.05	78.2

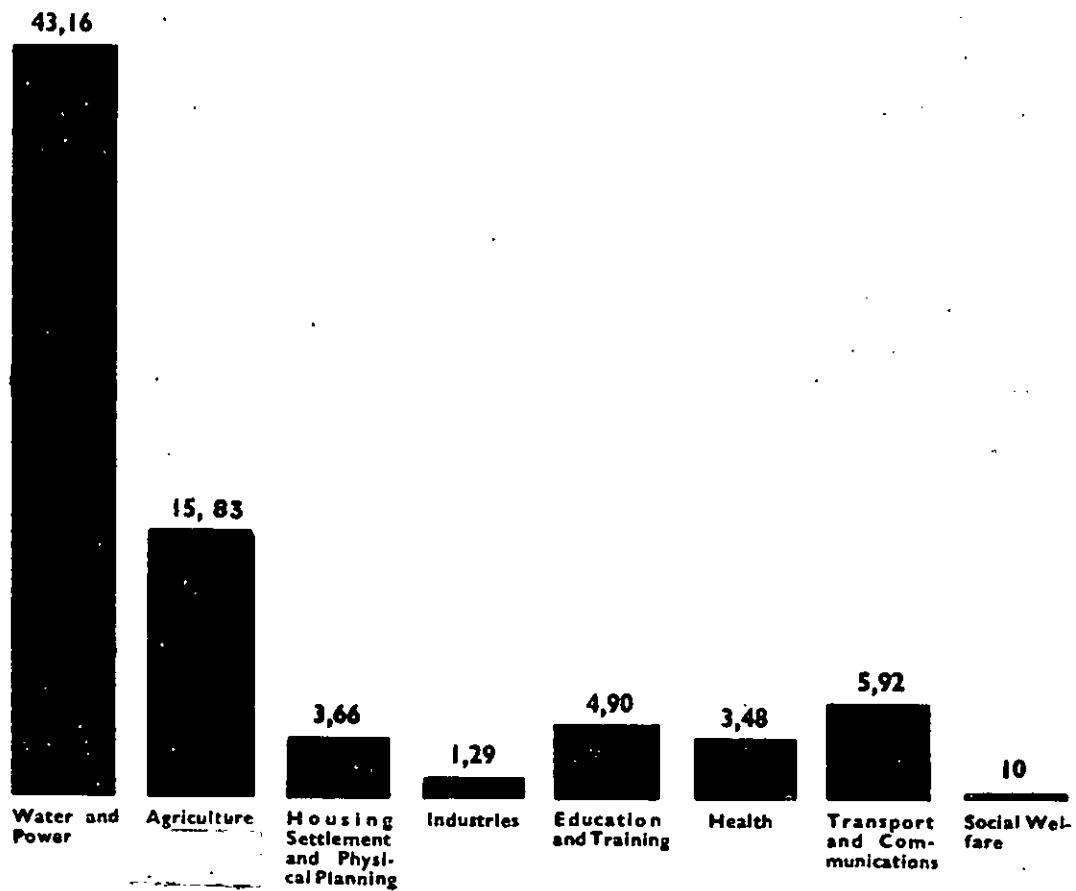
These figures do not include establishment charges of the P.W.D. (aggregating to about Rs. 3.3 crore for the next fiscal year) which are debitable to development. Thus the total outlay on development during the next financial year will be of the order of Rs. 81.5 crore.

## DEVELOPMENT PROGRAMME

1961-62

(In lacs of rupees)

78,34



## FOREIGN EXCHANGE

The Annual Development Programme involves an external expenditure of Rs. 24,91 lac. Of this, Rs. 11,50 lac are expected to be financed from foreign loans and aid and the balance of Rs. 13,41 lac from country's own resources. Apart from the Development Programme, external expenditure has to be incurred on non-development account by Government Departments and the WAPDA. Foreign Exchange has also to be made available to Basic Democracies, universities and the Road Transport Board. An amount of about Rs. 4,09 lac has been set apart for these purposes. Thus, the total foreign exchange requirements of the Provincial Government, which have to be met otherwise than from foreign aid and loans are Rs. 17,50 lac. The Central Government have indicated that they will make the requisite amount of foreign exchange available as indicated below:—

	<i>(In lacs of rupees)</i>
WAPDA Schemes	.. 7,50
Agricultural Development Corporation	.. 1,00
Other agencies of the Provincial Government	.. 9,00
Total	.. 17,50

Foreign exchange component as indicated in the budget estimates is by no means the total external expenditure involved in the implementation of various projects. It indicates merely the foreign exchange required for financing imports of goods and items by the Provincial Government. Apart from this goods already imported under external exchange such as petrol, oil, etc., will be used for the implementation of the Programme.

# Sector Budgets

## AGRICULTURE

This sector includes agriculture proper, animal husbandry, forests, colonization, co-operation, food storage and rural development. The figures given below indicate the provision made for major activities in this sector in the development programme for 1961-62 :—

<i>Agriculture</i>	<i>(In lacs of Rs.)</i>
(i) Agriculture proper ..	460·02
(ii) Agriculture credit ..	150·00
(iii) Agricultural Development Corporation ..	300·00
(iv) Animal husbandry ..	68·99
(v) Colonization and land reforms ..	384·60
(vi) Co-operation ..	16·10
(vii) Fisheries ..	8·26
(viii) food storage ..	45·27
(ix) Forests ..	78·65
(x) Rural development ..	77·64
Total ..	1,583·45

This programme includes a capital outlay of Rs. 846 lac and an expenditure of Rs. 737 lac on revenue account. Apart from this, recurring non-developmental expenditure of Rs. 782 lac will be incurred in this sector. Thus, the total expenditure on revenue account will rise to the record level of Rs. 1,519 lac. The diagram on the opposite page indicates how this expenditure has nearly quadrupled during the last five years.

### *A Agriculture*

One of the main objectives of the Second Five-Year Plan is to increase agricultural production. The targets of increased production of foodgrains, cotton and sugarcane and other crops will be attained partly by improving irrigation and drainage facilities and bringing new areas under irrigation and partly through the following factors:—

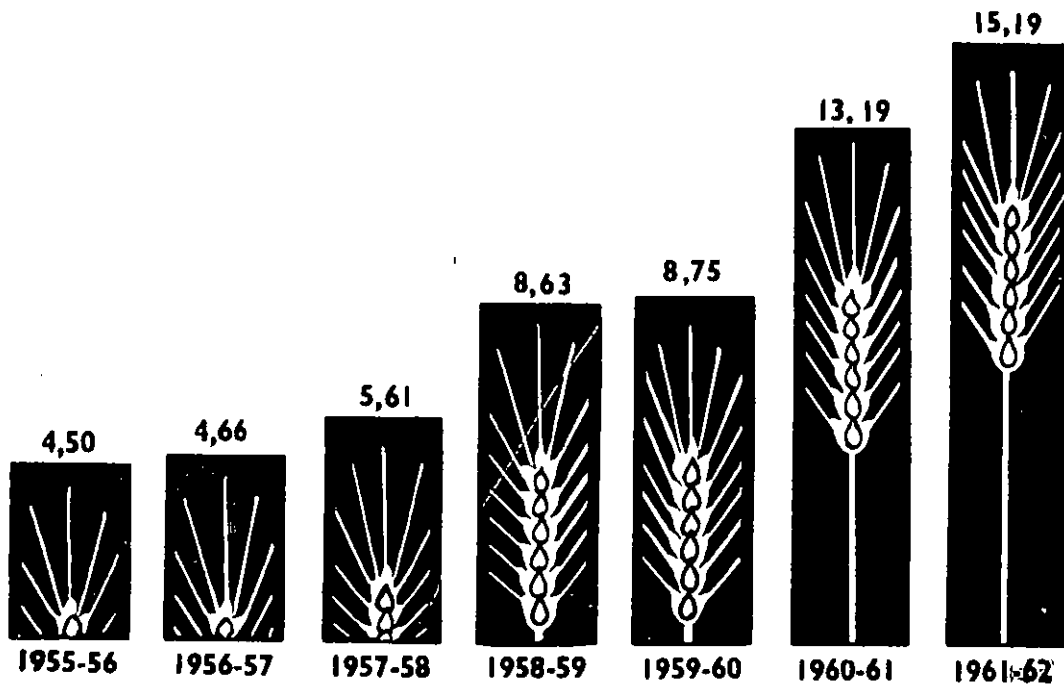
- (i) Increased use of chemical fertilizers.
- (ii) Increased plant protection measures.
- (iii) Development of land through tractors.
- (iv) Supply of superior seed.
- (v) Improvement of agricultural practices.
- (vi) Provision of tube-wells.
- (vii) Provision of agricultural credit.



## AGRICULTURE SECTOR

(In lacs of rupees)

Capital Investment for 1961-62 : 8,46



The Annual Development Programme for 1961-62 aims at the following targets in respect of these measure :—

(i) *Fertilizers*

One lakh and fifty thousand tons of fertilizer will be distributed at subsidised rates.

(ii) *Plant Protection*

Plant protection measures will be extended to about 35,00,000 acres. Twenty-nine per cent of the seed will also be treated before sowing.

(iii) *Tractors*

About one lakh of acres will be developed through tractors.

(iv) *Supply of superior seed*

*Wheat*—9,00,000 maunds, covering 10 per cent of the area.

*Paddy*—30,000 maunds, covering 2.5 per cent of the area.

*Hybird Maize*—12,000 maunds, covering 8 per cent of the area.

*Gram*—61,000 maunds (blight resistant), covering 4.3 per cent of the area.

*Cotton*—640,000 maunds, covering almost the entire of the area.

*Sugarcane*—40,000 maunds.

*Potato*—10,000 maunds, covering about 4 per cent area.

*Nursery Plants*—900,000 plants, adding 9,000 acres to the area under fruits.

(v) *Agricultural Practices*

The programme of agricultural extension will be expanded and intensified.

(vi) *Tube-wells*

Four hundred and fifty tube-wells will be bored by the Agriculture Department apart from the tube-wells to be sunk under reclamation or irrigation schemes.

(vii) *Agricultural Credit*

Credit will be provided in the form of loans by co-operatives, the Agricultural Development Bank and the Revenue Department.

The above measures will contribute towards increasing production to the following extent :—

*Foodgrains*—268,000 tons.

*Sugarcane*—138,000 tons.

*Cotton*—231,500 bales.

A large part of the programme will be implemented through the agency of co-operative movement. Intensive efforts will be made by the Agriculture Department in the Districts of Larkana, Mirpurkhas, Rahimyar Khan, Multan, Gujranwala, Lyallpur and Montgomery under the "Crash Programme" which was launched last year.

An Agricultural Development Corporation will be constituted in the Province, having two wings—a supply wing and a field wing. The supply wing will procure, transport and distribute fertilizers, plant protection material and farming implements and seed. The field wing will have the following tasks in areas to be selected by the Government :—

- (a) to ensure the extensive and co-ordinated use of fertilisers, seed, plant protection measures, better cultivation methods and credit ;
- (b) to deal with problem like organisation of agriculture in newly colonised areas, land reclamation, range management, soil conservation, etc.;
- (c) to introduce scientific and co-operative farming.

#### *B. Animal Husbandry*

Targets of the veterinary and livestock development in 1961-62 are given below :—

One-third of the livestock population of West Pakistan will be immunized against Rinderpest and Haemorrhagic Septicemia. Twenty lakh fowls will be inoculated against Rani-Khet disease. Twenty lac goats and sheep will be treated against internal parasites. Twenty lac animals will be rendered veterinary treatment. Three lakh and fifty thousand male scrub stock will be castrated.

#### *C. Colonisation and Land Reforms*

In the Thal Project Area, 60,000 acres will be developed and colonised in 1961-62, bringing the total developed area to 388,300 acres and the total colonised area to 779,000 acres.

A comprehensive master plan for the expeditious development of the Ghulam Mohammad Barrage area has been drawn up. In 1961-62, an additional area of 190,000 acres will be colonised and roads, water-courses and water-supply provided and activities of the Agricultural Machinery Organisation in this area will be speeded up and enlarged.

A master plan is also being prepared for the Gudu Barrage area.

Rupees one crore and 42 lac will be spent on the consolidation of holdings in parts of areas other than those where compulsory co-operatives are to be introduced. Consolidation is in progress in all districts of Peshawar, Dera Ismail Khan, Rawalpindi, Lahore and Multan Divisions.

#### *D. Co-operation*

Government attaches great importance to the speedy development of the co-operative movement. At present there are 21,857 co-operative societies in West Pakistan with a membership of over 10 lac, a share capital of Rs. 4 crore and 30 lac and working capital of Rs. 54 crore and

37 lac. Of these, large sized co-operative societies are 417 in number, having a membership of over 46,000, and paid up share capital of rupees thirty-five lac.

Special attention will be paid towards the development of co-operation next year for which the following steps will be taken:—

(i) Next year, additional 150 large size co-operatives will be organised with credit and marketing as their main objective. Rs. 7 lac have been provided for the construction of small godowns to be attached to these societies for facilitating marketing and storage. Each such society will have a membership of at least 100, and paid up share capital of Rs. 10,000.

(ii) A network of 20 marketing societies will be organised. Rs. 5 lac have been provided as advance to such societies for the construction of godowns next year.

(iii) Existing small size co-operative credit societies will be strengthened by increasing their membership and share capital. For this purpose additional 250 select societies will be provided with part-time paid secretaries. Rupees two lac have been provided as training cost of paid secretaries of development societies.

(iv) It is proposed to strengthen and to raise the number of regional co-operative training institutes to five by opening new ones at Bahawalpur and Lahore. These institutes will conduct refresher courses for the field staff in addition to the training of the administrative and management staff.

#### *E. Fisheries*

The programme in respect of fisheries includes fish storage and transportation facilities. Schemes for popularising fish farming, surveys for fish development and research for conservation and development of fisheries have also been included in the programme.

#### *F. Food Storage*

Rupees 45.27 lac have been provided in the programme for the ongoing schemes of foodgrains storage godowns and new godowns to be constructed at Kot Adu, Alipur, Pasni, Jewani, Turbat, Ormara, Tank, Chitral, Bannu and Lahore. On their completion, the Province will have additional storage capacity of 1,24,000 tons raising the total capacity in the Province to 558,470 tons.

#### *G. Forests*

On an average, the Department has been re-generating about 200,000 acres of forest and afforesting about 100,000 acres each year. For the next year, the target for re-generation is about 250,000 acres and that for afforestation 150,000 acres. These figures relate to the unirrigated areas.

The programme for next year also envisages raising of new irrigated forest plantations the targets of which are :—

	Acres
(1) Ghulam Muhammad Barrage area	.. 3,000
(2) Lloyd Barrage area	.. 5,200
(3) Lalsohara Extension area	.. 600

The Forest Department will carry out walnut plantation in the Galis over an area of 800 acres. It will also establish nurseries of forest and other trees over an area of 742 acres in all parts of the province.

Afforestation of 780 miles of strips by the side of road and 1,795 miles along canal strips is also proposed.

The programme also includes rehabilitation of denuded forests in the upland districts and demarcation and afforestation of barren hills facing Murree and guzaras in the Hazara district. Great importance will continue to be attached to watershed management of the catchment areas of Indus, Jhelum, Chenab and Ravi rivers.

The programme also comprises research and fire protection schemes.

Work to prepare inventories for forests in Dir, Swat and other parts in the frontier regions is in progress and a scheme to prepare working plans for systematic management of these virgin forests will be taken in hand. Soil conservation and afforestation operations in the frontier regions form an important feature of the programme.

Range and pasture improvement work in Baluchistan will be continued. The programme includes setting up of demonstrations centres varying from 5,000 to 25,000 acres in area all over the Province. Development of tracts known as "Registan" and "Kohistan" in Hyderabad region will be continued as also re-generation of forests along costal belt in the Thatta District.

On the utilisation side, communication in hills will be developed and the seasoning kiln at Changa Manga will start operation.

#### *Rural Development—*

Rural development will be carried out through the Basic Democracies, co-operatives and other organisations instead of the Village Agricultural and Industrial Development (V-AID) Organisation which will be wound up. Provision has been made in the next year's budget for grant-in-aid to the local councils as follows :—

	Rs.
(i) Union Councils	.. 2,500 each.
(ii) Tehsil Councils	.. 5,000 each.
(iii) District/Agency Councils where District/Local Boards did not exist before	.. 20,000 each.
(iv) Divisional Councils	.. 20,000 each.

The total amount of grant-in-aid comes to Rs. 87,37,500. In addition, Rs. 50 lacs has been provided for development grants to the Local Councils for implementing minor local schemes of economic development and welfare. Rs. 81 lacs have also been provided for expenditure on paid secretaries of the Union Councils and Supervisory Staff of Basic Democracies:

Details of allocations for development in agricultural sector are at pages 11 to 36.

## AGRICULTURE

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure upto June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<i>(a) Schemes started during the First Plan period continued during the Second Plan</i>										
1. Establishment of Seed Multiplication Farm at Ratta Kulachi, Dera Ismail Khan ..	1.35	1.35	1.17	..	..	..	..	..	..	..
2. Construction of Building in connection with the Scheme of production of Maize Hybrid Seed in Peshawar ..	2.01	2.01	1.51	..	..	..	..	..	..	..
3. Constructing Agriculture Seed at Kharian ..	.28	.28	.12	..	..	..	..	..	..	..
4. Constructing Agriculture Seed Store at Phalia ..	.28	.28	.12	..	..	..	..	..	..	..
5. Constructing Agriculture Seed Store at Gujrat ..	.25	.25	.13	..	..	..	..	..	..	..
6. Constructing Agriculture Seed Store at Jhelum ..	.41	.02	..	.25	.03	..	..	..	..	.28
7. Constructing Agriculture Seed Store at Rawalpindi ..	.43	.27	.14	.15	.02	..	..	..	..	.17
8. Constructing Agriculture Seed Store at Khushab ..	.33	.13	.13	.15	..	..	..	..	..	.15
9. Constructing Agriculture Seed Store at Sargodha ..	.42	.44	.08	..	..	..	..	..	..	..
10. Constructing Agriculture Seed Store at Shahpur ..	.28	.28	.04	..	..	..	..	..	..	..
11. Constructing Agriculture Seed Store at Bhalwal ..	.28	.10	.05	.14	..	..	..	..	..	.14
12. Constructing Agriculture Seed Store at Lahore ..	.49	..	..	.39	.04	..	..	..	..	.43

## AGRICULTURE—contd.

(Figures are in laos of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
13. Constructing Agriculture Seed Store at Sheikhpura ..	·45	·13	·13	·27	·03	..	..	..	..	·30
14. Constructing Agriculture Seed Store at Wazirabad ..	·29	·29	·05	..	..	..	..	..	..	..
15. Constructing Agriculture Seed Store at Pasrur ..	·29	·19	·02	..	..	..	..	..	..	..
16. Constructing Agriculture Seed Store at Shakargarh ..	·29	·02	·02	20	..	..	..	..	..	·20
17. Conversion of D. C. Electric to A. C. in the Punjab Agriculture College, Lyallpur ..	2·16	2·52	·13	..	..	..	..	..	..	..
18. Construction of New Hostel at Agriculture College, Lyallpur ..	3·42	3·22	1·97	·20	..	..	..	..	..	·20
19. Construction of building in connection with the scheme for production of Maize Hybrid Seed at Yousufwala ..	2·36	·51	·50	·60	·20	..	..	..	..	·80
20. Constructing Agriculture Workshop at Khanpur ..	4·77	4·39	·02	·27	·03	..	..	..	..	·30
21. Constructing District Level Store at Rahimyar Khan ..	·43	·49	..	..	..	..	..	..	..	..
22. Constructing District Level Store at D. G. Khan ..	·39	·38	·09	..	..	..	..	..	..	..
23. Constructing District Level Store at Multan ..	·39	·39	·03	..	..	..	..	..	..	..
24. Constructing Tehsil Level Agriculture Store at Khanewal ..	·28	·24	·04	..	..	..	..	..	..	..
25. Constructing Tehsil Level Agriculture Store at Shorkot ..	·25	·21	·01	..	..	..	..	..	..	..
26. Constructing Tehsil Level Agriculture Store at Okara ..	·23	·22	·01	..	..	..	..	..	..	..
27. Constructing Tehsil Level Agriculture Store at Leiah ..	·26	·08	..	·16	·02	..	..	..	..	·18
28. Constructing District Level Agriculture Store at Mianwali ..	·45	·45	·18	..	..	..	..	..	..	..





## AGRICULTURE—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
46. Construction of Building at Seed House, Mardan ..	1.92	.40	.40	.39	.04	..	..	..	..	.43
47. Construction of Building of Seed House at Ratta Kaltachi ..	1.92	.50	.50	.83	.09	..	..	..	..	.92
48. Construction of Store at Karak ..	.32	.32	.03	..	..	..	..	..	..	..
49. Construction of Agriculture Store at Mardan, Swabi and Charsadda ..	1.14	1.17	.04	..	..	..	..	..	..	..
50. Construction of Class II Bungalow and Agriculture Assistant Quarter at Khanpur ..	.35	.05	..	.27	.03	..	..	..	..	.30
51. Step down arrangement in Five Lecture Rooms of Agriculture College, Tandojam ..	1.18	.91	..	.26	..	..	..	..	..	.26
52. Construction of Office Block attached to Agriculture Workshop, etc. ..	1.85	1.34	.07	.16	.02	..	..	..	..	.18
53. Providing E. I. in Gulistan Fatima and in Baghi-Jinnah ..	..	..	..	..	..	..	.23	..	..	..
54. Lump sum provision for Minor Works ..	..	..	..	..	..	..	.60	.11	..	.11
55. Equipment and apparatus for Research Section ..	2.00	2.00	2.00	..	..	..	..	..	..	..
56. Purchase of land for the establishment of a Sub-Station for Maise Hybrid at Muree ..	.25	.25	.25	..	..	..	..	..	..	..
57. Purchase of land for the establishment of Sub-Station at Muree for Breeding Programme ..	.30	.30	.30	..	..	..	..	..	..	..
FRONTIER REGION										
58. Construction of building for Agricultural Staff in Tribal Areas ..	2.67	2.06	1.76	1.36	.15	..	..	..	..	1.51
59. Construction of building for Control of colding moth in Kurram Agency ..	2.37	1.47	1.27	.81	.09	..	..	..	..	.90
Total (a) Schemes started during the First Plan period continued during the Second Plan ..	79.51	62.15	26.63	10.01	1.10	..	.83	.11	..	11.22

## AGRICULTURE—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
<i>(b) Second Plan On-going Scheme</i>											
60. Plant Breeding— Production of Mango Nursery Plants	..	..	..	..	..	..	..	..	..	..	..
61. Seed Operations	..	..	..	..	..	10.00	10.00	..	..	..	..
62. Seed Production—											
(a) Canvellopur Seed Farm, Montgomery	..	..	..	..	..	1.02	.42	..	..	..	..
(b) B. C. G. A. Seed Farm, Khanawal	4.28	1.00	1.00	..	..	2.18	1.26	..	..	..	..
(c) Ghazanfarullah Seed Farm, Rahimyar Khan	4.62	..	..	..	..	2.48	.47	..	..	..	..
(d) Pai Forest Farm, Sakrand	1.20	.20	.20	.90	.10	..	..	..	..	..	1.00
(e) Iqbal Nagar Farm, Montgomery	..	..	..	..	..	1.00	.20	.40	..	..	.40
(f) Tando Bago Farm (G. M. Barrage)	1.48	.50	.50	.93	.05	..	..	..	..	..	.98
(g) Umed Ali Jat Farm (G.M.Barrage)	2.88	1.00	1.00	.88	.10	..	..	..	..	..	.98
(h) Dhandharko Farm (G.M. Barrage)	2.88	1.53	1.53	.49	.05	..	..	..	..	..	.54
(i) Converting Seed Farm, Ratta Kultaachi to Hybrid Maize Seed Farm, D. I. Khan	2.51	..	..	..	..	1.28	1.29	.38	..	..	.38
(j) Converting Yousafwala Seed Farm to Hybrid Maize Seed Farm, Montgomery	..	..	..	..	..	1.39	.41	.82	..	..	.82
(k) Seed Farm, Rakh Zandani, D.I. Khan	..	..	..	..	..	1.96	1.02	.31	..	..	.31
(l) Building at the foundation Wheat Seed Farm, Montgomery	..	..	..	..	..	.32	.10	.12	..	..	.12
(m) Rice Research, Sub-Station Shikarpur	..	..	..	..	..	.33	.30	.07	..	..	0.7
(n) Seed Farm, Lahore Division (300 acres)	4.00	4.00	4.00	..	..	1.05	.22	..	..	..	..
(o) Supply of Seed Potato	..	..	..	..	..	4.00	4.00	9.80	1.60	..	11.40
(p) Productions of Sugar Beet Seed, Peshawar	..	..	..	..	..	.20	.04	.13	..	..	.13
(q) Seed-testing Laboratories	..	..	..	..	..	.89	.66	.20	..	..	.20
(r) Establishment of Pakistan German Agricultural Demonstration Farm at Chak 5/Faiz, Multan	10.54	7.24	6.43	1.53	.17	..	..	..	..	..	1.70

## AGRICULTURE—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
63. Fertilizers ..	..	..	..	..	..	65.00	65.00	65.00	..	65.00
64. Plant Protection ..	..	..	..	..	..	38.16	6.95	38.38	..	38.38
65. Mechanization—										
(a) Additional equipments for existing Workshops ..	14.60	14.60	14.60	..	..	..	..	..	..	..
(b) Construction of Workshop at Peshawar ..	5.80	5.80	5.80	..	..	..	..	..	..	..
(c) Running of Additional Machinery ..	..	..	..	9.15	1.01	20.86	20.25	12.66	8.50	31.32
(d) Purchase of Tractors ..	30.90	30.90	30.90	..	..	5.43	5.43	..	..	..
(e) Purchase of Bailing Press for Model Ginning Factory, Tandojam ..	..	.72	.72	..	..	..	..	..	..	..
66. Statistics ..	..	..	..	..	..	3.00	1.90	3.41	..	3.41
67. Extension Services (inclusive of G. M. Barrage) ..	..	..	..	..	..	14.22	3.33	15.92	..	15.92
68. Education and Research—										
(a) Library Branches at Lyallpur, Peshawar and Tandojam ..	..	..	..	..	..	.26	.13	.20	..	.20
(b) Library cum-Museum, Lyallpur ..	2.00	..	..	..	..	..	..	..	..	..
(c) Library cum-Museum, Peshawar ..	2.00	1.00	1.00	.90	.10	..	..	..	..	1.00
(d) Replacement of G. I. Pipes, Lyallpur ..	..	..	..	..	..	.48	.48	.33	..	.33
(e) Provision of Wire gauze netting on Pot Culture Houses, Tandojam ..	..	..	..	..	..	.14	.14	..	..	..
(f) Sheds for Engineering Practicals, Tandojam ..	..	..	..	..	..	.30	.30	..	..	..
(g) Courtyard walls to American Bungalows, Tandojam ..	..	..	..	..	..	.23	.23	..	..	..
(h) Residential Buildings at Tarnab Farm, Peshawar ..	2.00	1.00	1.00	.90	.10	..	..	..	..	1.00
(i) Planning Section at Headquarters ..	..	..	..	..	..	.24	.12	.28	..	.28
(j) Construction of one Laboratory at Tarnab, Peshawar ..	1.68	1.00	1.00	.62	.06	..	..	..	..	.68
(k) Wire Netting Doors and Windows Entomological Laboratory, Tandojam ..	..	..	..	..	..	.15	.15	..	..	..
(l) Research on production of maize in Hyderabad ..	..	..	..	..	..	.20	.15	.20	..	.20
(m) Award of Additional Scholarships ..	..	..	..	..	..	.41	.41	.50	..	.50
(n) Extension of Agriculture College, Lyallpur ..	6.49	1.32	.51	5.20	..	..	..	..	..	5.20

## AGRICULTURE—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
69. Quetta and Kalat—										
(a) Seed Farm, Fort Sandeman ..	90	..	..	90	..	2.18	1.54	.52	..	1.42
(b) Five Fruit Nurseries in Kalat Division. ..	..	..	..	..	..	.44	.40	.34	..	.34
(c) Dates Canning and Packing Centre, Mekran ..	..	..	..	..	..	.40	..	..	..	..
(d) Vegetable Seed Farm, Quetta ..	..	..	..	..	..	.57	.52	..	..	..
70. Construction of Jamia Mosque, Agriculture College, Tandojam ..	..	..	..	..	..	.25	.25	..	..	..
71. Soil Conservation Project (additional cost) ..	5.50	1.44	1.44	..	..	4.09	1.78	4.01	..	4.01
72. Advances to Cultivators under Land Improvement Loans Act, 1883 ..	..	1,64.57	63.00	50.00	..	..	..	..	..	50.00
73. Advances to Cultivators under Agriculturists Loans Act, 1958 ..	10,00.00	1,69.54	91.97	80.00	..	..	..	..	..	80.00
74. Advances to Cultivators as a result of Land Reforms ..	..	1,30.79	40.00	20.00	..	..	..	..	..	20.00
75. Crash Programme ..	..	6.84	6.84	..	..	70.00	15.07	94.35	15.00	1,09.35
76. Small Irrigation Schemes ..	30.00	16.47	16.47	..	..	..	..	..	..	..
77. Rapid Soil Fertility Survey FRONTIER REGION ..	..	..	..	..	..	..	..	6.01	..	6.01
78. Scheme for Reclamation and Development of Land in Frontier Regions ..	..	..	..	..	..	9.84	7.37	1.00	5.00	6.00
79. Establishment of Fruit Nursery Farm at Rang Mahala, Malakand Agency ..	..	..	..	..	..	.27	.32	.08	..	.08
80. Establishment of Fruit Nursery Farm at Chitral ..	..	..	..	..	..	.19	.11	.09	..	.03
81. Establishment of Fruit Nursery Farm at Mir Ali (North Waziristan Agency) ..	..	..	..	..	..	.27	.24	.09	..	.09
82. Establishment of Community processing Centre at Chitral ..	..	..	..	..	..	.27	.10	.14	..	.14
83. Scheme for the control of insect Pests and Fungal Diseases (Pesticides or equipment to be supplied in addition) ..	..	..	..	..	..	2.86	1.22	1.81	..	1.81
84. Distribution of Fertilizers in the Frontier Region ..	..	..	..	..	..	3.30	2.78	1.89	..	1.89
85. Award of stipends for Field Assistant Courses ..	..	..	..	..	..	.18	.14	..	..	..
86. Award of Scholarships to Agriculture ..	..	..	..	..	..	.19	.23	.19	..	.19
(b) Total Second Plan On-going Schemes ..	11,98.63	5,61.46	2,89.91	172.40	1.74	2,72.80	1,57.43	2,59.63	30.10	4,63.87

## AGRICULTURE—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<i>(c) Second Plan of New Schemes</i>										
87. Re-organisation of Agriculture Economics and Marketing ..	..	..	..	..	..	..	..	1.21	..	1.21
88. Improvement of Agricultural Research facilities in Quetta and Kalat Divisions ..	9.86	..	..	2.70	.30	..	..	.57	..	3.57
89. Additional facilities for Research at Agricultural Research Station, Khanpur ..	13.61	..	..	3.60	.40	..	..	1.40	..	5.40
90. Creation of new post of Chief Cotton Inspector in W.P.A.S., Class II for Hyderabad and Khairpur ..	..	..	..	..	..	..	..	1.87	..	1.87
91. Provision of one Mechanic in the Entomology Section, Agricultural Research Station, Tandojam ..	..	..	..	..	..	..	..	.02	..	.02
92. Holding Agricultural Shows at different levels and participation of the Department in Melas and Fairs ..	..	..	..	..	..	..	..	2.83	..	2.83
93. Extension of Agricultural College, Tandojam ..	32.50	..	..	18.50	1.00	..	..	1.94	..	21.44
94. Additional requirements of Statistical staff at Tarnab Farm, Peshawar and Agricultural College, Tandojam ..	..	..	..	..	..	..	..	.33	..	.33
95. Creation of one additional post of Chief Cotton Inspector in W.P.A.S., Class II ..	..	..	..	..	..	..	..	.27	..	.27
96. Strengthening of Chemical Section II by providing a post of Assistant Agricultural Chemist in Class II at Punjab Agricultural College, Lyallpur ..	..	..	..	..	..	..	..	.04	..	.04
97. Five Years Development Scheme of the Zoological Gardens, Lahore ..	..	..	..	..	..	..	..	2.00	..	2.00
98. Minor Research Scheme in West Pakistan ..	..	..	..	..	..	..	..	1.30	..	1.30
99. Expansion of Agricultural Research in different Zones of West Pakistan ..	20.36	..	..	5.40	.60	..	..	..	..	6.00
100. Scheme for the installation of Tube-wells at Government Farms in West Pakistan ..	2.48	..	..	2.48	..	..	..	..	..	2.48

## AGRICULTURE—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
101. Scheme for the installation of Tube-wells at the Hybrid Maize Seed Farms at Yousafwala and Chak No. 86/9-L (Montgomery district) ..	36	..	..	36	..	..	..	..	..	36
102. Scheme for the installation of a Tube-well at Agricultural Station, Rawalpindi ..	45	..	..	45	..	..	..	..	..	45
103. Construction of Research Laboratories and proposal for the additional requirements of staff for Research Station, Tarnab Farm, Peshawar ..	8.20	..	..	3.60	40	..	..	48	..	4.48
104. Scheme for the Establishment of Agriculture Information Service in the Directorate of Agriculture, West Pakistan, Lahore ..	..	..	..	..	..	..	..	2.42	1.50	3.92
105. Extensive Cultivation of Coconut in West Pakistan ..	9.75	..	..	1.00	..	..	..	1.00	1.00	3.00
106. Establishment of two Seed Multi-Farms in Ghulam Muhammad Barrage Area one at Thatta and other at Mirpur Sakro ..	6.40	..	..	..	..	..	..	3.02	.11	3.13
107. Conversion of Iqbal Nagar Seed Farm into Maize Hybrid Seed Farm ..	..	..	..	..	..	..	..	.65	..	.65
108. Conversion of Seed Farm Rakh Zindani into Hybrid Maize Seed Farm ..	..	..	..	..	..	..	..	.77	..	.77
109. Establishment of Seed Farm Rakh Bibi, Dera Ismail Khan ..	..	..	..	..	..	..	..	4.15	.08	4.23
110. Scheme for the Development of Fruit Plants in Dera Ismail Khan ..	..	..	..	..	..	..	..	.39	..	.39
111. Scheme for the Establishment of 500 acres of Date Farm in Turbat (Makran for the supply of suckers to cultivators) ..	7.78	..	..	2.91	..	..	..	2.00	..	4.91
112. Minor Irrigation Construction of Open Surface Wells in Quetta and Kalat Divisions ..	34.50	..	..	8.08	.79	..	..	.38	..	9.25
113. Sugarcane Factory Inspectorate in West Pakistan ..	..	..	..	..	..	..	..	.55	.17	.72
114. Sugarcane Development in West Pakistan ..	..	..	..	..	..	..	..	.84	..	.84

## AGRICULTURE—concl'd.

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
115. Agricultural Development Corporation ..	4,00.00	..	..	2,00.00	1,00.00	..	..	..	..	3,00.00
116. Establishment of Arid Zone Research Sub-station at Rawalpindi ..	..	..	..	..	..	..	..	.21	..	.21
117. Extension of Government Fruit Farm, Mirpur Khas ..	..	..	..	..	..	..	..	.71	..	.71
118. Construction of residential buildings for Agriculture Department at Abbottabad ..	..	..	..	..	..	..	..	.57	..	.57
119. Construction of residential and non-residential buildings in connection with Maize Hybrid Seed at Ratta Kaulachi, Dera Ismail Khan ..	2.51	..	..	2.51	..	..	..	..	..	2.51
120. Construction Maize Hybrid Seed House at Yusafwala ..	1.92	..	..	1.92	..	..	..	..	..	1.92
121. Minor Works ..	..	..	..	..	..	..	..	6.35	.71	7.06
122. Starting of three new Field Assistant Training Centre ..	1.46	..	..	..	..	..	..	2.07	..	2.07
123. Government for the Development of the College of Agriculture, Peshawar ..	..	..	..	..	..	..	..	29.20	2.50	31.70
FRONTIER REGIONS										
124. Distribution of improved seed in Frontier Regions	5.31	..	..	1.32	..	..	..	..	..	1.32
125. Provision of Operator-cum-Driver Helper ..	..	..	..	..	..	..	..	.22	..	.22
126. Scheme for the establishment 3 Farms in Dir State	..	..	..	..	..	..	..	.47	..	.47
127. Award of 16 Scholarship for B.Sc. Agriculture Students	..	..	..	..	..	..	..	.19	..	.19
128. Award of Stipends for 20 Field Assistants ..	..	..	..	..	..	..	..	.12	..	.12
Total Second Plan New Schemes	5,45.50	..	..	2,54.83	1,03.49	..	..	70.54	6.07	4,34.93
GRAND TOTAL AGRICULTURE ..	17,63.64	6,23.61	3,10.54	4,37.4	1,06.33	2,72.80	1,58.26	3,30.28	36.17	9,10.02

**ANIMAL HUSBANDRY**  
(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE						
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		Total Budget Estimates 1961-62		
				Internal	External			Internal	External			
<i>(a) Schemes started during First Plan Period continued during the Second Plan</i>												
1. Increase in the Animal Husbandry Graduates—Construction of Lecture Theatre at Lahore ..	2.15	1.93	.22	..	..	..	..	..	..	..		
2. Scheme for the development of Biological Product Section.	11.19	6.70	2.12	..	..	..	..	..	..	..		
3. Constructing building for calf sheds and residential hutment for attendants under the scheme for rearing production ..	3.01	.09	.07	..	..	..	..	..	..	..		
4. Construction of building for Cattle Breeding Farm at Bahadurnagar ..	7.26	4.07	1.61	..	..	..	..	..	..	..		
5. Construction of building in Cattle Breeding Farm, Qadirabad.	3.65	3.47	1.01	..	..	..	..	..	..	..		
6. Construction of building in Dairy Farm at Montgomery ..	2.70	2.07	.69	..	..	..	..	..	..	..		
7. Opening of additional Livestock Farm under the emergency Agriculture Plan—Dajol Cattle Breeding Farm at Fazilpur in Dera Ghazi Khan ..	4.29	3.52	1.93	.09	.01	..	..	..	..	.10		
8. Lohi Sheep Farm at Bahadurnagar ..	.80	.06	.05	.63	.07	..	..	..	..	.70		
9. Lohi Sheep Farm at Qadirabad ..	.58	.06	.05	.43	.05	..	..	..	..	.48		
10. Production of nucleus studstock of bulls in Government Farms in Hyderabad Region—												
(a) Tando Muhammad Khan ..	7.60	6.56	2.80	..	..	..	..	..	..	..		
(b) Dadu ..				..	..	.32	.04	..	..	..	..	.36
(c) Dhanesor ..				..	..	..	..	..	..	..	..	..
11. Construction of Sheep-cum-Cattle Farm at Allahyar Dam, Sibi ..	8.32	2.11	2.11	..	..	..	..	..	..	..		
12. Scheme for the establishment of Livestock Development and Research Centre in Kalat Division ..	1.50	.01	.01	.72	.08	..	..	..	..	.80		



## ANIMAL HUSBANDRY—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimates cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
13. Scheme for the Pilot Project for Livestock Disease Control Operation in Kalat Division	1.25	1.07	.60	.18	.02	..	..	..	..	.20
14. Development of livestock on Range Management basis in Kalat Division ..	.61	.03	.01	.09	.01	..	..	..	..	.10
15. Scheme for the Establishment of Livestock Economic Statistical Section of West Pakistan, Lahore ..	.43	.47	..	..	..	..	..	..	..	..
16. Artificial Insemination Centre at Sargodha ..	.45	.50	.12	..	..	..	..	..	..	..
17. Artificial Insemination Centre at Chakwal ..	.45	..	..	.40	.04	..	..	..	..	.44
18. Two Veterinary Hospitals at Ziarat and Rorkhan ..	2.01	.72	.72	1.16	.13	..	..	..	..	1.29
19. Buildings in connection with National Development Scheme for Sheep Breeding, Quetta ..	3.56	1.56	1.02	1.80	.20	..	..	..	..	2.00
20. Construction of insemination centre at Bahadurnagar ..	.40	.42	.03	..	..	..	..	..	..	..
21. Construction of Building for Disease Investigation Scheme, Bahawalpur ..	.36	.40	.03	..	..	..	..	..	..	..
Total (a) Scheme started during the First Plan Period continued during the Second Plan ..	..	..	15.20	5.82	.65	..	..	..	..	6.47
<i>(b) Second Planning Schemes</i>										
22. Scheme for Sheep Shearing Centres in West Pakistan ..	2.08	.30	.30	.47	.65	2.44	1.93	.85	.56	1.93
23. Scheme for Fine Wool Production at Letrar near Rawalpindi ..	2.44	.01	.01	1.10	.12	1.09	.21	.82	.03	2.07
24. Development of Livestock Breeding activities in Excluded Areas of D. G. Khan ..	..	..	..	..	..	.68	.18	.18	..	.18
25. Opening of Veterinary Hospitals in G. M. Barrage Area ..	1.00	.20	.00	..	..	.17	.17	.37	..	.37
26. Opening of Poultry Farms in G. M. Barrage Area ..	..	..	..	..	..	.26	.10	..	..	..
27. Post-Graduate Education (M.Sc.) at animal Husbandry College, Lahore ..	1.60	.10	.10	.27	.03	.20	.03	.15	..	.45

## ANIMAL HUSBANDRY—contd.

(Figures are in laes of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimate 1961-62
		Expenditure upto June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
28. Pilot Animal Feed Mill Testing Station.	3.39	.05	.05	.72	.08	4.58	.09	2.53	.25	3.58
29. Livestock Farm, Dera Ismail Khan.	..	..	..	..	..	1.65	.75	.51	..	.51
30. Animal Protection Service through Mobile Dispensary in G. M. Barrage Area.	..	..	..	..	..	.47	.27	.16	..	.16
31. Increase in the number of Animal Husbandry Graduates at the Lahore College.	3.60	.07	.07	.45	.05	1.98	1.88	1.32	..	1.82
32. Prevention, Control and eradication of infectious Disease in Livestock.	..	..	..	..	..	.80	.18	3.09	..	3.09
33. (a) Increase in the Production of Nucleus Stud Stock at Government Farms.	..	..	..	..	..	5.23	1.49	1.17	1.19	2.36
(b) Red Sindhi Farm in G. M. Barrage Area.	..	..	..	..	..	..	..	.24	.39	.63
34. Additional Staff for the Sheep Development Officer at Quetta.	..	..	..	..	..	.38	.32	.11	..	.11
35. Bhagnari Cattle-cum-Baloachi Sheep Breeding in Quetta Region.	8.17	0.17	0.17	1.80	.20	.88	.02	.68	..	2.68
36. Donkey Breeding Farm, Mirpurkhas.	..	..	..	..	..	.64	.33	.43	.14	.57
37. Opening of Veterinary Dispensary at the Village-AID Training Institute, Peshawar.	..	..	..	..	..	.05	.02	.04	..	.04
38. Opening of Veterinary Dispensary at Kaghman, District Mardan.	..	..	..	..	..	.05	.02	.04	..	.04
39. Opening of 3 Veterinary Hospitals in Quetta Division.	..	..	..	..	..	.29	.23	.28	..	.28
40. Opening of a Veterinary Dispensary at Turbela (Hazara).	..	..	..	..	..	.05	.03	.04	..	.04
41. Opening of Veterinary Hospitals at Lasbela (Kalat Division)	..	..	..	..	..	.09	.03	.09	..	.09
42. Scholarships for students of College of Animal Husbandry, Lahore.	..	..	..	..	..	.22	.22	.30	..	.30
43. Establishment of Breeding Station of Experimental Animals at Government Poultry Farm Quetta.	..	..	..	..	..	..	..	.37	..	.37
44. Minor Works	..	..	..	..	..	..	..	..	..	..
45. Scheme of Studies of Sheep under Range conditions in Cholistan.	.43	..	..	..	..	..	.20	.24	..	.24

## ANIMAL HUSBANDRY—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
46. Installation of 2 generating sets at Bahadarnagar and Qadirabad ..	·19	..	..	..	..	..	·19	·01	..	·01
47. Construction of buildings of Artificial Insemination Centre at Bahawalnagar ..	..	..	..	..	..	..	..	..	..	..
48. Additions and alterations in building of Veterinary Hospital, Quetta ..	·05	..	..	..	..	..	..	..	..	..
49. Construction of Sheep Breeding Farm, Jhampir ..	..	..	·04	·16	..	..	·05	..	..	·18
FRONTIER REGIONS										
50. Extension of Poultry in Frontier Regions ..	·40	..	..	..	·02	·06	·06	·05	..	·05
51. Multiplication of Waziri Sheep in Frontier Regions ..	..	..	..	..	..	1·21	·59	·67	..	·67
52. Extension of Cattle Breeding in Frontier Regions ..	..	..	..	..	..	·85	·64	·19	..	·19
53. Scheme for Training of Veterinary Compounders and Stockmen ..	..	..	..	..	..	·10	·09	·05	..	·05
54. Construction of Building for Veterinary Hospital and Dispensary ..	2·13	·10	·10	1·35	·15	..	..	..	..	1·50
55. Five Scholarships for B. V. Sc. Course at the College of Animal Husbandry, Lahore ..	..	..	..	..	..	·08	·06	·06	..	·06
56. Scheme for the location of one donkey stallion in each Veterinary Hospital, viz. Dargai, Landi Kotal, Parachinar, Shalozan, Sadda, Alizai, Miranshah and Wana ..	..	..	..	..	..	·23	·04	·23	..	·23
57. Extension of Veterinary Aid in Frontier Region ..	..	..	..	..	..	·50	·05	·47	..	·47
Total (b) Second Plan on-going Schemes ..	..	..	7·04	6·32	·70	25·23	10·47	15·74	2·56	25·32
(c) Second Plan New Schemes										
58. Scheme for Establishment of a Veterinary Medical Store in West Pakistan ..	16·12	..	..	..	..	..	..	·03	4·00	4·03
59. Scheme for opening of Civil Veterinary Dispensary Doaba, District Kohat ..	·17	..	..	..	..	..	..	·04	..	·04
60. Training of Stockmen and Compounders in Kalat ..	·38	..	..	..	..	..	..	·09	..	·09

## ANIMAL HUSBANDRY—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimates cost	EXPENDITURE CAPITAL				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
61. Scheme for the maintenance of breeding bulls in West Pakistan ..	7.20	..	..	..	..	..	..	.72	..	.72
62. Scheme for the Extension of Dairy Development activities on West Pakistan basis ..	4.67	..	..	..	..	..	..	.96	..	.96
63. Scheme for the Opening of Veterinary Dispensary at Charlaki and Ustazai ..	.38	..	..	..	..	..	..	.09	..	.09
64. Scheme for experimental trials on Artificial Insemination in Cattle at the College of Animal Husbandry, Lahore	.74	..	..	..	..	..	..	.18	..	.18
65. Building for Donkey Breeding Farm at Mirpurkhas ..	.10	..	..	..	..	..	..	.09	.01	.10
66. Building for Commercial Poultry Production Unit at Tripoli Poultry Farm, Lahore ..	.20	..	..	..	..	..	..	.18	.02	.20
67. Building Scheme for Providing additional facilities to Government Poultry Farm, Quetta.	.98	..	..	..	..	..	..	.89	.09	.98
68. Building Scheme for Commercial Egg Production at Murree ..	.50	..	..	..	..	..	..	.45	.05	.50
69. Building Scheme for Rambouillet and Karakal sheep Breeding and Research Station at Jaba in Hazara District.	.39	..	..	..	..	..	..	.35	.04	.39
70. Building Scheme for the modernization of the Regional Diagnostic Laboratories.	1.00	..	..	..	..	..	..	.90	.10	1.00
71. Building Scheme for the Establishment of Artificial Insemination Centres in West Pakistan ..	.50	..	..	..	..	..	..	.45	.05	.50
72. Building Scheme for Sheep Breeding at Bahadur Nagar and Qadirabad Farms ..	.11	..	..	..	..	..	..	.10	.01	.11
73. Building Scheme for the Stall Feeding of Goats and Damani Sheep at the College of Animal Husbandry, Lahore ..	.13	..	..	..	..	..	..	.12	.01	.13
74. Building Scheme for Poultry Production on Mass Scale and Government Farms and in villages of West Pakistan	.32	..	..	..	..	..	..	.29	.03	.32

## ANIMAL HUSBANDRY—concd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimates cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
75. Electrification of Model Dairy Farm, at Bahawalpur	·13	..	..	..	..	..	..	·12	·01	·13
76. Minor Works ..	·38	..	..	..	..	..	..	·34	·04	·38
77. Additions and alterations ..	·20	..	..	..	..	..	..	·18	·02	·20
78. Commercial Poultry Production Unit at Lahore ..	3·60	..	..	..	..	..	..	·50	..	·50
79. Opening of new Veterinary Hospitals in Ghulam Muhammad Barrage ..	5·00	..	..	1·00	..	..	..	..	..	1·00
80. Scheme for Conservation and Improvement of Sheep in West Pakistan ..	2·10	..	..	..	..	..	..	·54	..	·54
81. Scheme for strengthening the Animal Husbandry and Veterinary Aid Organization in West Pakistan ..	41·88	..	..	..	..	..	..	3·44	..	3·44
82. Lahore Milk Supply Scheme	3·15	..	..	..	..	..	..	3·15	..	3·15
FRONTIER REGIONS										
83. Scholarship for B.Sc. Animal Husbandry ..	·72	..	..	..	..	..	..	·06	..	·06
84. Extension of Cattle Breeding Operations in Frontier Regions ..	5·61	..	..	..	..	..	..	·60	..	·60
85. Extension of Veterinary Aid in Frontier Regions ..	6·80	..	..	..	..	..	..	·50	..	·59
86. Veterinary Aid in Dir State	2·00	..	..	..	..	..	..	·39	..	·39
Total (c) Second Plan New Schemes ..	..	..	..	1·00	..	..	..	15·84	4·48	21·32
TOTAL ANIMAL HUSBANDRY ..	..	..	22·24	13·14	1·35	25·25	10·47	31·58	7·04	53·11

## COLONIZATION AND LAND REFORMS

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62	
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62			
				Internal	External			Internal	External		
<i>(a) Schemes Started during the First Plan Period—Continued during the Second Plan.</i>											
1. Employment of 12 Survey Parties for six months for rectangulation of Kabuli and Na-Kabuli and jagir lands under the command of Ghulam Muhammad Barrage ..	..	..	..	..	..	2.94	8.87	1.53	..	1.53	
2. Entertainment of the staff for the Director, Colonization for the implementation of the Master Plan, Ghulam Muhammad Barrage Area ..	..	..	..	..	..	2.93	2.36	6.56	..	6.56	
3. Entertainment of temporary staff for ten Survey Parties for rectangulation and Rectangulation of lands within the command of Gudu Barrage ..	..	..	..	..	..	2.98	..	4.16	..	4.16	
4. Loans to Thal Development Authority ..	37.32.90	28.52.96	94.36	77.00	65.00	..	..	..	..	142.00	
<b>Total (a)</b> ..	<b>37.32.90</b>	<b>28.52.96</b>	<b>94.36</b>	<b>77.00</b>	<b>65.00</b>	<b>8.85</b>	<b>11.23</b>	<b>12.25</b>	<b>..</b>	<b>154.27</b>	
<i>(b) Second Plan—Ongoing Schemes</i>											
5. Consolidation of Agricultural Holdings in West Pakistan—											
(a) 1960-61 Programme	} 8.00.00	..	..	..	..	} 93.89	59.88	91.01	1.20	92.21	
(b) 1961-62 Programme ..		..	..	..	..		..	..	50.00	..	50.00
6. Construction of residential/ Non-residential buildings for Colonization at Ghulam Muhammad Barrage Area at Hyderabad.	} 38.78	} 7.00	7.50	5.40	.60	..	..	..	..	6.00	
1960-61—Programme ..			..	..	6.00	..	..	..	..	..	6.00
1961-62—Programme ..			..	..	..	..	..	..	..	..	..
7. Establishment of Mandi Towns in Ghulam Muhammad Barrage Area ..	1.10.00	..	..	18.00	..	..	..	..	..	18.00	
Land Development in Ghulam Muhammad Barrage Area ..	53.92	40.36	*28.28	31.93	23.65	..	..	..	..	55.58	
9. Construction at Revenue Building at Gularchi ..	3.23	1.36	1.36	..	..	..	..	..	..	..	
<b>Total (b)</b> ..	<b>10.05.93</b>	<b>48.72</b>	<b>37.14</b>	<b>61.33</b>	<b>24.25</b>	<b>93.89</b>	<b>59.88</b>	<b>1,41.01</b>	<b>1.20</b>	<b>2,27.79</b>	

\* 71—Capital, etc. 26.38  
81—Capital, etc. 1.90

## COLONIZATION AND LAND REFORMS—concl'd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<i>(c) Second Plan-New Schemes</i>										
10. Construction of Tapodars Deras in Ghulam Muhammad Barrage Area at 80 different places ..	4.00	..	..	1.00	..	..	..	..	..	1.00
11. Marking out village abadis in Chaki in Ghulam Muhammad Barrage ..	4.68	..	..	..	..	..	..	1.56	..	1.56
Total (c) ..	8.68	..	..	1.00	..	..	..	1.56	..	2.56
Total Colonization and Land Reforms ..	47,47.51	29,01.68	1,31.50	1,39.33	89.25	1,02.74	71.11	1,54.82	41.20	384.00

## CO-OPERATION

(Figures are in laes of rupees)

Name of scheme	Total Esti- mated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Esti- mates 1961-62
		Expon- diture up to June 1961	Revised Esti- mates 1960-61	Budget Estimates 1961-62		Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Budget Estimates 1961-62		
				internal	Exter- nal			Internal	External	
<i>(b) Second Plan Ongoing Schemes</i>										
1. Advances to large size Co-operative Societies for construction of Godowns ..	14.00	7.00	7.00	7.00	..	..	..	..	..	7.00
2. Advances to Agricultural Marketing Co-operative Societies for construction of Godowns ..	5.00	..	..	5.00	..	..	..	..	..	5.00
3. Investment towards the share capital of Rural Co-operative Credit Societies ..	..	..	..	..	..	..	..	..	..	..
4. Investment towards the share capital of Agricultural Marketing Co-operative Societies ..	..	..	..	..	..	..	..	..	..	..
5. Grants-in-aid towards staff of Co-operative Societies ..	..	..	..	..	..	2.50	3.30	3.50	..	3.50
6. Construction of building for the Co-operative College at Iyallpur ..	9.20	8.27	1.75	..	..	..	..	..	..	..
<b>Total (b)</b> ..	<b>28.20</b>	<b>15.27</b>	<b>8.75</b>	<b>12.00</b>	<b>..</b>	<b>2.50</b>	<b>3.30</b>	<b>3.50</b>	<b>..</b>	<b>15.50</b>
<i>(c) Second Plan New Schemes</i>										
7. Co-operative Education Scheme ..	64.30	..	..	..	..	..	..	.15	..	.15
8. Construction of office of the Assistant Registrar, Co-operative Societies, Montgomery ..	.45	..	..	..	..	..	..	.40	.05	.45
<b>Total (c)</b>	<b>64.75</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>.55</b>	<b>.05</b>	<b>.60</b>
<b>Total Co-operation</b>	<b>93.04</b>	<b>15.27</b>	<b>8.75</b>	<b>12.00</b>	<b>..</b>	<b>50</b>	<b>3.30</b>	<b>4.05</b>	<b>.05</b>	<b>16.10</b>



## FISHERIES

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<i>(b) Second Plan Ongoing Schemes</i>										
1. Additional staff for Directorate of Fisheries ..	..	..	..	..	..	1.33	.48	1.31	..	1.31
2. Development of Fisheries in Warsak Dam ..	..	..	..	..	..	1.68	.67	.59	.10	.69
3. Additional Research facilities at Choanawan Fish Farm ..	..	..	..	..	..	.55	.14	.13	..	.13
4. Development of Fisheries in Dera Ismail Khan ..	..	..	..	..	..	.27	.15	.29	..	.29
5. Establishment of fish seed supply Centre in Southern Zone ..	..	..	..	..	..	.27	..	.11	..	.11
6. Exploitation of fish in canals especially during closure ..	..	..	..	..	..	.61	.03	.61	..	.61
7. Cold Storage and transport facilities ..	..	..	..	..	..	8.85	4.00	7.79	.50	1.29
8. Scheme for grant of scholarships for technical education ..	..	..	..	..	..	.20	.17	.20	..	.20
FRONTIER REGIONS										
9. Development of Trout Culture in Chitral State ..	..	..	..	..	..	.36	.14	.36	..	.36
10. Development of Trout Culture in Swat State ..	..	..	..	..	..	.36	.27	.36	..	.36
Total Second Plan Ongoing Schemes ..	..	..	..	..	..	14.48	6.05	4.75	.60	5.35
<i>(c) Second Plan New Schemes</i>										
1. Development of Fisheries in Ghulam Muhammad Barrage Area ..	6.24	..	..	..	..	..	..	1.23	..	1.23
2. Khush Dil Fish Farm ..	.15	..	..	..	..	..	..	.07	..	.07
3. Scheme for utilising Hanna Lake and Spin Karez Reservoir for Fish Farming ..	.20	..	..	..	..	..	..	.09	..	.09
4. Schemes for the Conservation and Development of the Fisheries Resources of the Mancher Lake ..	1.92	..	..	1.30	..	..	..	.22	..	1.52
Total Second Plan New Schemes ..	..	..	..	1.30	..	..	..	1.61	..	2.91
Total Fisheries ..	..	..	..	1.30	..	14.48	6.05	6.36	.60	8.26

## FOOD STORAGE

(Figures are in laacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
1. Construction of 4 Nos. house type godowns at Bahawalpur ..	2.33	2.25	.05	..	..	..	..	..	..	..
2. Construction of 2,500 tons capacity at Haroonabad ..	3.46	3.52	.31	..	..	..	..	..	..	..
3. Construction of 2,500 tons capacity at Chistian ..	3.48	3.42	.25	.04	..	..	..	..	..	..
4. Construction of 2,500 tons capacity at Hasilpur ..	2.02	1.28	.64	.73	..	..	..	..	..	3
5. Constructing house type godown at Jampur ..	2.34	2.13	..	..	..	..	..	..	..	..
6. Constructing house type godown at Rojhan ..	1.06	.14	.10	.90	..	..	..	..	..	.90
7. Constructing storage accommodation at Okara ..	6.00	5.67	.25	..	..	..	..	..	..	..
8. Constructing storage accommodation at Lyallpur ..	6.00	6.48	.91	..	..	..	..	..	..	..
9. Constructing house type godown at Sadiqabad ..	2.05	.98	.40	.50	..	..	..	..	..	.50
10. Constructing house type godown at Rahimyar Khan ..	1.89	1.87	.45	..	..	..	..	..	..	..
11. Constructing house type godown at Khanpur ..	1.27	1.27	.99	..	..	..	..	..	..	..
12. Constructing storage bins at Lalian ..	1.06	.62	..	..	..	..	..	..	..	..
13. Constructing wheat storage bins at Mandi Sadiq Ganj ..	.66	.60	.01	..	..	..	..	..	..	..
14. Constructing additional accommodation of 87,000 tons grain godown at various places in Southern Zone ..	51.98	36.88	20.24	13.75	1.50	..	..	..	..	15.25
15. Constructing additional food storage accommodation at Lahore ..	43.79	7.39	..	17.55	1.95	..	..	..	..	19.50
16. Constructing storage godowns elevated bins at Rawalpindi ..	11.16	11.19	.11	..	..	..	..	..	..	..
17. Constructing additional storage accommodation in Rawalpindi ..	5.16	5.19	.55	..	..	..	..	..	..	..
18. Constructing additional storage in Sargodha ..	4.45	4.52	.07	..	..	..	..	..	..	..
19. Constructing storage godown at Gujarkhan ..	2.06	2.06	.04	..	..	..	..	..	..	..

**FOOD STORAGE—concl'd.**  
(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-6	Budget Estimates 1961-62		
				Internal	External			Internal	External	
20. Providing sewerage and drainage within compound wall of storage bins at Badami Bagh, Lahore ..	·72	1·07	..	..	..	..	..	..	..	..
21. Food storage godown at Sialkot ..	·38	·29	·15	..	..	..	..	..	..	..
22. Construction of food storage accommodation at Quetta ..	5·09	5·16	1·60	..	..	..	..	..	..	..
23. Construction of food storage accommodation at Loralai ..	2·52	2·46	·60	..	..	..	..	..	..	..
24. Construction of food storage accommodation at Surab ..	1·99	1·95	·18	..	..	..	..	..	..	..
25. Construction of food storage accommodation at Begbana ..	2·51	3·16	·81	..	..	..	..	..	..	..
26. Construction of food storage accommodation at Kharan ..	1·51	1·38	·51	·13	..	..	..	..	..	·13
27. Construction of food storage accommodation at Gawadar ..	2·29	·31	·30	1·35	·14	..	..	..	..	1·49
28. Construction of storage accommodation at Gojra ..	1·35	1·92	·01	..	..	..	..	..	..	..
29. Construction of storage accommodation at Abbottabad, Havelian, Haripur, Naushera, Peshawar and Mardan ..	39·23	28·16	2·17	·07	..	..	..	..	..	·07
30. Constructing storage godown at Sohawa ..	·88	·95	..	..	..	..	..	..	..	..
31. Constructing storage godown at Jhelum ..	2·06	2·01	·02	..	..	..	..	..	..	..
32. Constructing storage godown at Mandi Baha-ud-Din ..	2·30	2·24	·02	..	..	..	..	..	..	..
33. Constructing storage godown at Gujranwala ..	·80	·78	·03	..	..	..	..	..	..	..
34. Construction of 500 Tons capacity of Godowns at Turbat, Kot Adu, Alipur, Bannu, Tank, Chitral, Jimni, Pasni and Urmir ..	..	..	..	6·00	·66	..	..	..	..	6·66
<b>Total Food Storage ..</b>	<b>2,06·85</b>	<b>1,49·50</b>	<b>31·77</b>	<b>41·02</b>	<b>4·25</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>45·27</b>

## FORESTS

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<i>(a) First Plan Period Schemes.</i>										
1. Kohistan Soil and Vegetation Conservation Forest Division	32.09	..	..	..	..	1.19	1.19	3.00	..	3.00
2. Ghulam Muhammad Barrage Afforestation Division in Hyderabad Circle	..	..	..	..	..	8.05	7.98	9.99	..	9.99
3. Timber Seasoning Kiln in Changa Manga	..	..	..	..	..	.40	..	.40	..	.40
4. Registan Soil and Vegetation Conservation Division	..	..	..	1.10	.10	1.51	1.50	2.01	..	3.21
5. Coastal Zone Afforestation Division	..	..	..	..	..	1.57	1.48	2.16	..	2.16
6. Timber Preservation and Crocoting Plant at Rawalpindi	..	..	..	..	..	6.00	..	..	..	..
7. Development of Irrigated Plantation to provide fuel and timber for urban and industrial needs in Sukur Barrage Zone	27.14	..	..	..	..	6.91	6.94	10.04	..	10.04
8. Afforestation of Government Forest and Waste Lands in Rawalpindi Circle	32.00	..	..	..	..	4.20	4.05	4.21	..	4.21
9. Range and Pasture Improvement Scheme, Quetta	..	..	..	..	..	1.85	1.80	1.81	..	1.81
10. Raising of Nurseries over 2,000 acres	..	..	..	..	..	2.97	3.34	4.32	..	4.32
11. Development of communications in Murree Hills	..	..	..	..	-	2.50	2.37	2.50	..	2.50
Total	91.23	..	..	1.10	.10	31.15	30.65	40.44	..	41.64
<i>(b) Second Plan Ongoing Schemes</i>										
12. Irrigation Plantation over 6,000 acres in Lal Sohara Extension Area.	..	..	..	..	..	.96	.78	.76	..	.76
13. Water Shed Management Scheme of Jhelum and Indus Rivers	..	..	..	..	..	1.66	1.61	1.76	..	1.76
14. West Pakistan Range Improvement Scheme	..	..	..	..	..	8.46	7.35	5.00	1.50	6.50
15. Establishment of Kaghan Valley National Park	..	..	..	..	..	1.50	1.47	.87	..	.87

**FORESTS --contd.**  
(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
16. Raising of Nurseries over 200 acres in Ghulam Muhammad Barrage Zone for supply of planting stock to the Colonisers ..	..	..	..	..	..	..	..	..	..	..
17. Water Shed Management on West Pakistan basis ..	..	..	..	..	..	..	..	..	..	..
Plantation along canals and roads ..	..	..	..	..	..	..	..	..	..	..
19. Dry afforestation along Railway track ..	..	..	..	..	..	..	..	..	..	..
20. Expansion of Forest School, Ghoragali ..	..	..	..	..	..	..	..	..	..	..
<b>Total ..</b>	..	..	..	..	..	..	..	..	..	..
<i>(c) Second Plan New Schemes</i>										
21. Scheme for the preparation of Working Plan.	21.40	..	..	..	..	..	..	4.52	.75	5.27
22. Scheme on Research Development.	6.61	..	..	..	..	..	..	2.66	.30	2.96
23. Fire Protection in Murree Hills Part II.	1.53	..	..	..	..	..	..	.18	1.02	1.20
24. Afforestation of barren hills facing Murree.	1.33	..	..	..	..	..	..	1.33	..	1.33
25. Staff for Demarcation of the Waste Lands (Guzara)	.17	..	..	..	..	..	..	.17	..	.17
<b>Total ..</b>	<b>31.04</b>	..	..	..	..	..	..	<b>8.86</b>	<b>2.07</b>	<b>10.93</b>
<b>GRAND TOTAL ..</b>	<b>122.27</b>	..	..	<b>1.10</b>	<b>.10</b>	<b>87.99</b>	<b>65.52</b>	<b>61.32</b>	<b>3.77</b>	<b>66.29</b>
<b>FRONTIER REGIONS</b>										
<i>(b) Second Plan Ongoing Schemes</i>										
26. Afforestation and Conservation in Frontier Regions ..	..	..	..	..	..	8.10	6.54	6.20	..	6.20
27. Setting up of 15 Fruit Nurseries in Frontier Regions for raising plants for planting areas brought under Afforestation Scheme and in other suitable areas in the Frontier Regions ..	..	..	..	..	..	.71	.59	.73	..	.73
28. Preparation of Inventories for Chitral, Kalam, Swat and Indus Kohistan Forest ..	..	..	..	..	..	1.80	1.85	1.13	..	1.13
29. Appointment of one D. F. O. for North and South Waziristan Agencies with staff ..	..	..	..	..	..	.15	.18	.16	..	.16
30. Training of 4 Forest Rangers students in Pakistan Forest College, Peshawar ..	..	..	..	..	..	.13	.13	.13	..	.13
<b>Total ..</b>	..	..	..	..	..	<b>10.89</b>	<b>9.29</b>	<b>8.35</b>	..	<b>8.35</b>

## FORESTS—concl'd.

(Figures are in lacs of rupees)

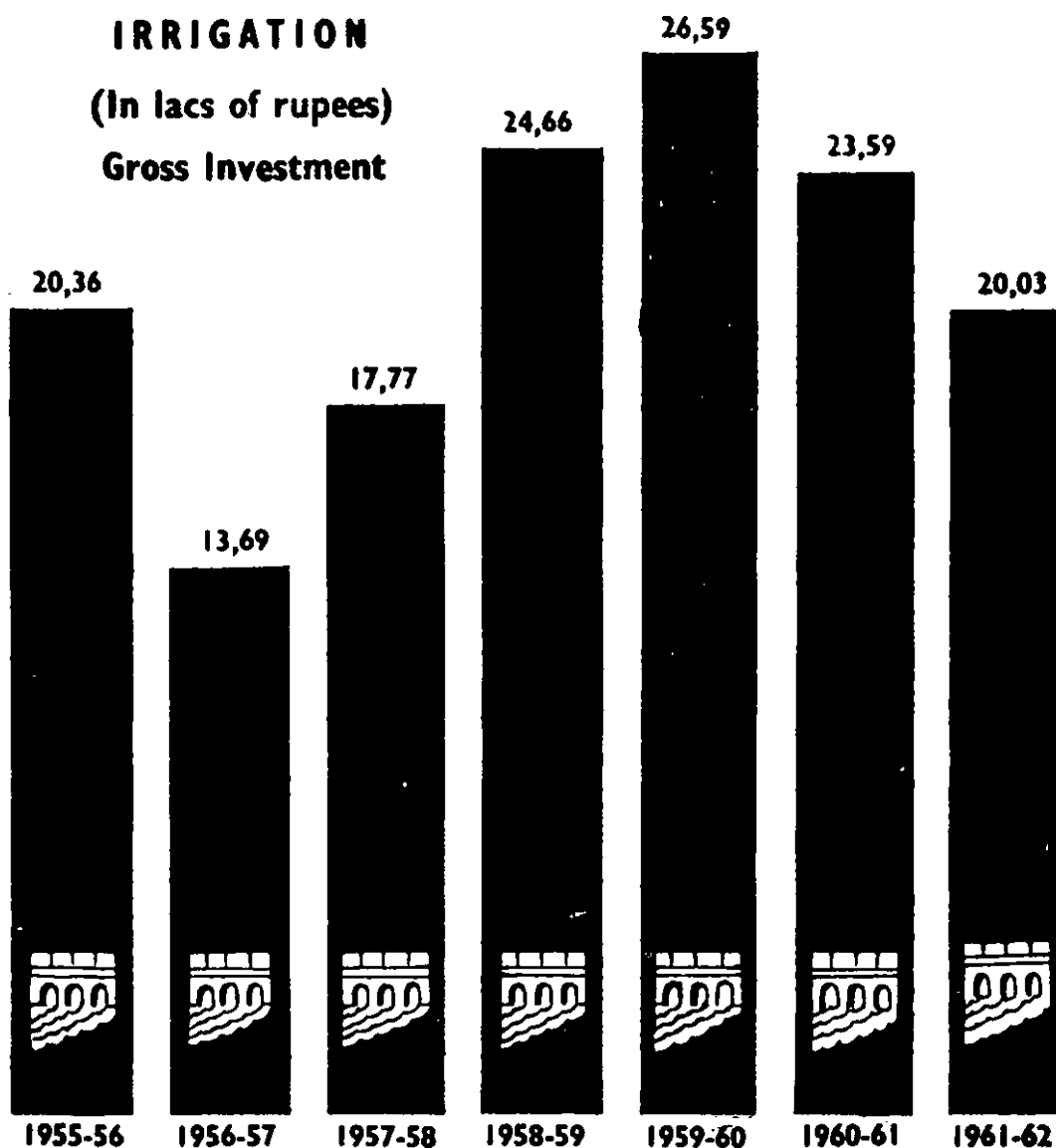
Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimate 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<i>(c) Second Plan New Schemes</i>										
31. Creation of Dir Forest Division	14.13	..	..	..	..	..	..	3.60	..	3.60
32. Training of 10 candidates in Pakistan Forest Institute, Peshawar.	.83	..	..	..	..	..	..	.41	..	.41
Total ..	14.96	..	..	..	..	..	..	4.01	..	4.01
Total Frontier Regions ..	14.96	..	..	..	..	10.89	9.29	12.36	..	12.36
Total Forests ..	137.23	..	..	1.10	.10	78.88	74.81	73.68	3.77	78.65

## VILLAGE-AID AND RURAL DEVELOPMENT

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<i>Schemes started during the first plan and continued during the Second Plan.</i>										
1. Village-AID including Frontier Region ..	..	..	..	..	..	2,70.00	2,18.50	27.64	..	27.64
2. Divisional Development Fund ..	..	..	..	..	..	50.00	50.00	50.00	..	50.00
Total ..	..	..	..	..	..	3,20.000	2,68.50	77.64	..	77.64
<i>Second Plan Ongoing Schemes</i>										
1. Village-AID Training Institute at Rahinyar Khan ..	15.39	NA	4.00	..	..	..	..	..	..	..
2. Village-AID Institute Lyallpur ..	4.46	3.97	.02	..	..	..	..	..	..	..
3. Doubling the capacity of Village-AID Training Institute at Lalamusa ..	4.06	3.44	.18	..	..	..	..	..	..	..
Total ..	23.91	7.41	4.20	..	..	..	..	..	..	..
Total Village-AID and Rural Development ..	23.91	7.41	..	..	..	3,20.00	2,68.50	77.64	..	77.64

**IRRIGATION**  
(In lacs of rupees)  
**Gross Investment**



**Recurring Expenditure on Irrigation  
Embankments and Drainage Works**

1,68    2,10    3,30    2,96    2,10    \*1,10    \*1,14

\*Does not include development expenditure of 53 and 41 in respect of the years 1960-61 and 1961-62, respectively, which has been included in Gross Investment.

**Recurring Expenditure on working  
Expenses of Canals.**

4,99    0,39    5,78    8,35    7,25    8,01    7,49



## WATER AND POWER

## WATER

The objectives of Government policy in the sphere of irrigations are -

- (1) Extension of irrigation to the maximum extent.
- (2) Improvement of the quality of land by reclamation and drainage.

The Second Five-Year Plan envisages the development of the following areas during the Plan period : -

Project	New area improved	
	Area	
	(Thousand acres).	
	New area	Improved area
Kotri Barrage	800	..
Thal Project	500	..
Gudu Project	180	945
Salinity Control Project	150	843
Drainage Schemes	..	3,600
Taunsa Project	67	400
Other Schemes	518	197
Total	2,215	5,985

Provision has been made for continuing the work on the projects indicated above and the other projects shown in the Annual Development Programme for 1961-62. This programme does not include the replacement works, which are to be implemented as a result of the diversion of water supplies of the three eastern rivers by India, which are to be separately financed. The Gudu Barrage, which is the most important water development project under construction at present, is scheduled to be in operation by the middle of 1962. Rupees 1.17 crores will be spent on Kurramgarhi and rupees 62 lac on Warsak high level canals next year.

To combat the menace of water-logging and salinity, which is estimated to be taking away one lakh acres of land out of cultivation every year, a 10-Year Master Plan has been prepared by the WAPDA. The programme of investigations and survey of preliminary measures against this big problem is already well advanced and will continue as part of the Master Plan. Projects preparation is also proceeding simultaneously. The development

budget provides for about Rs. 1.5 crores for drainage schemes, which will be mainly utilized for the construction of new and remodelling of the existing surface drains, in order to provide relief to water-logged areas. In addition, tube-wells are to be sunk and other supporting works executed. A major portion of West Pakistan Salinity Control and Reclamation Project No. 1 (Rechna Doab) has already been executed by the WAPDA and the work is likely to be completed early in 1961-62.

During monsoon, flood water in hill streams not only goes to waste but also causes damage to areas through which the streams pass. To utilise this water for irrigation, a Small Dam Organization has been set up which will construct dams in the Peshawar, Dera Ismail Khan, Rawalpindi and Sargodha Divisions at a cost of about rupees fifty lac during 1961-62. In addition, provision of Rs. 46 lac has been made for small irrigation works in Quetta and Kalat Divisions. Rupees ten lac have also been allocated for irrigation schemes in the frontier regions.

#### B. POWER

Generating capacity in West Pakistan, which was only 28,000 Kw. on independence, would rise more than fifteen times to 424,000 Kw. within this year. During 1960-61 the WAPDA completed the Warsak Hydro-Electric Station (160,000 Kw.), Shadiwal Hydro-Electric Station (13,500 Kw.) and Hyderabad Thermal Station (12,500 Kw.).

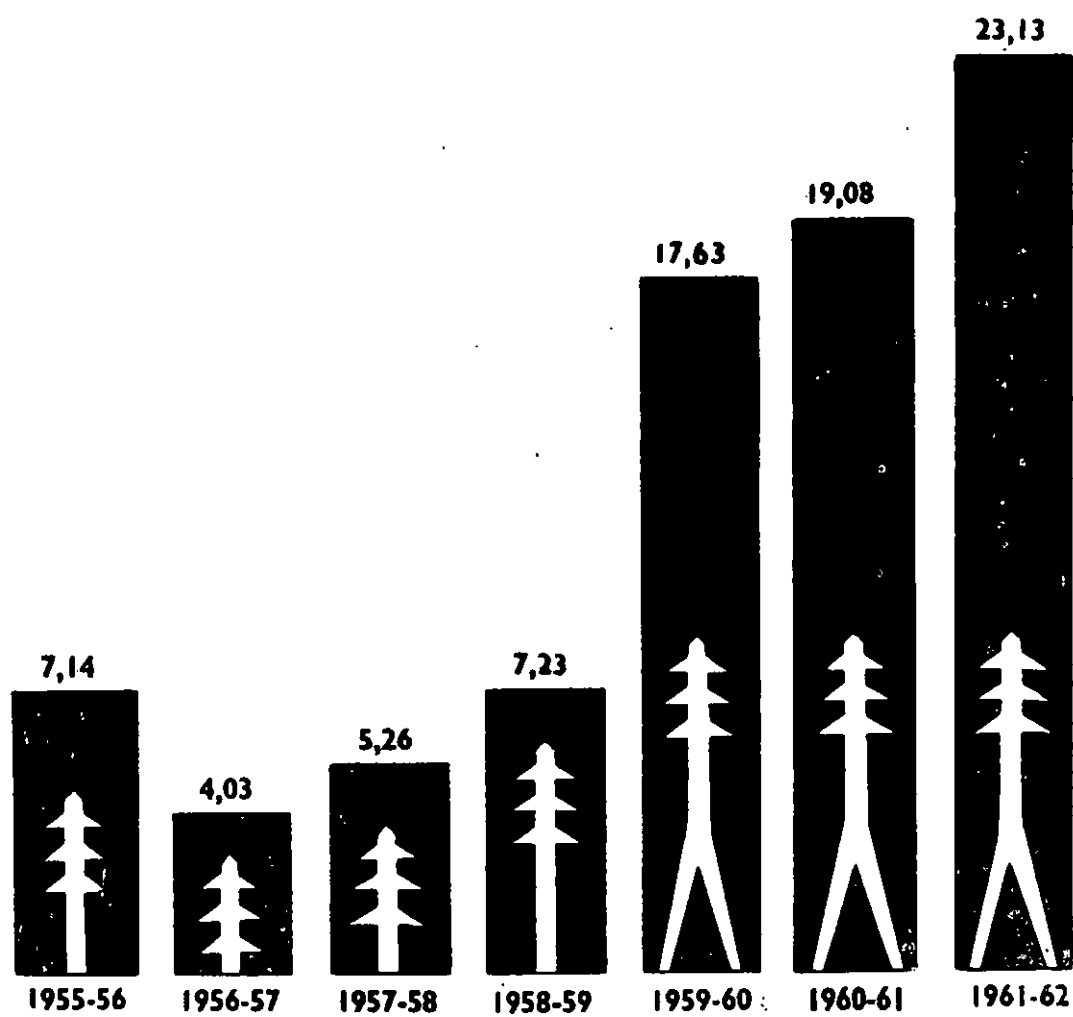
In Hyderabad, the work on transmission and distribution lines will now be completed and the electric power will be extended to eight towns where, at present, generation is done by small and uneconomical generators. Twelve new towns will also be electrified under this scheme.

Work will be continued on thermal stations at Sukkur (30,000 Kw.) and Quetta (15,000 Kw.).

The net work of distribution will continue to be strengthened. A double circuit line between Warsak and Lyallpur *via* Daudkhel and Sargodha will shortly be completed. Work on ten primary grid stations at Peshawar, Rawalpindi, Wah, Kharian, Daudkhel, Sargodha, Lyallpur, Montgomery and Multan has either been completed or is in the final stages.

An inventory of water and power schemes together with their budgetary details is at pages 39 to 42.

**ELECTRICITY**  
**Capital Expenditure Gross**  
**(In lacs of rupees)**



**WATER AND POWER**  
(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<b>WATER</b>										
<i>(a) Schemes started during the First Plan Period continued during the Second Plan</i>										
1. Rawal Dam ..	1,68.96	1,52.45	78.00	10.81	2.00	..	..	..	..	12.81
2. West Pakistan Salinity Control and Reclamation Project No. 1 (Rachna Doab)	9,53.25	8,50.48	4,40.00	6.00	10.00	..	..	..	..	16.00
3. (a) Machinery Pool Organization	10,77.00	5,43.15	70.00	2,70.00	2,23.00	..	..	..	..	4,93.00
(b) Deduct—Recoveries ..	..	..	..	4,45.00	..	..	..	..	..	-4,45.00
4. General Investigations and Consultations ..	..	..	..	(—)	..	..	..	..	..	..
5. Salinity Control and Water-logging Sind Area (Sukkur, Gudu and Gudu Barrage Drainage and Reclamation Project)	18,60.00	4,20.14	2,39.14	1,50.00	1,20.00	..	..	..	..	2,70.00
6. Drainage and Reclamation Project (Preparation) ..	..	..	..	..	..	..	..	..	..	..
7. Ground Water Development Organization (Now Wasid)	..	..	..	..	..	..	..	..	..	..
7. (a) Lump sum provision for WAPDA Water Schemes ..	..	..	..	5.00	..	..	..	..	..	5.00
8. Loan to Soil Reclamation Board ..	4,27.75	N.A.	14.06	28.18	..	..	..	..	..	28.18
9. Taunsa Project ..	20,76.00	13,94.82	1,10.94	75.56	5.15	..	..	..	..	80.71
10. Abbasia Canal Extension ..	3,83.00	83.84	2.26	..	..	..	..	..	..	..
11. Ghulam Muhammad Barrage	39,10.40	27,35.53	2,33.56	1,59.79	1,50.00	..	..	..	..	3,09.79
12. Warsak High Level Canals ..	2,27.50	1,84.17	52.05	61.39	..	..	..	..	..	61.39
13. Kurram Garhi Irrigation Scheme ..	9,63.80	4,51.53	64.42	1,16.67	..	..	..	..	..	1,16.67
14. Central Tube-well Project ..	1,70.37	1,45.02	7.90	..	..	..	..	..	..	..
15. Bolan Dam Project ..	51.65	38.40	4.4	4.50	..	..	..	..	..	4.50
16. Shahpur Branch Project ..	56.84	39.53	5.38	6.40	..	..	..	..	..	6.40
17. Thal Project ..	15,54.00	13,64.78	5.50	16.84	..	..	..	..	..	16.84
18. Improvement to Dor System of Irrigation in Hazara district	7.04	2.93	.10	3.82	..	..	..	..	..	3.82
19. Pehur Flow Irrigation Scheme from Indus River ..	83.81	79.50	6.64	..	..	..	..	..	..	..
20. Improvement to Panj Katha System of Irrigation in Hazara district ..	2.99	2.96	..	..	..	..	..	..	..	..
21. Dera Ismail Khan Tube-well Scheme ..	44.00	36.33	2.02	3.00	..	..	..	..	..	3.00
22. Chinot Dam Investigation ..	5.79	4.77	.19	..	..	..	..	..	..	..
23. Rasul Tube-well Irrigation Scheme ..	2,93.85	2,20.04	-27.54	..	..	..	..	..	..	..
24. Gudu Barrage Project ..	37,05.00	18,83.79	5,80.89	5,75.00	70.00	..	..	..	..	6,45.00
25. Miani Spring ..	1.02	1.02	.13	..	..	..	..	..	..	..
Total (A) Schemes started during the First Plan Period continued during the Second Plan ..	..	..	18,90.04	10,47.96	5,80.15	..	..	..	..	16,28.11

## WATER AND POWER—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
WATER—CONTD.										
<i>(b) Second Plan On-going Scheme</i>										
26. Small Dams Organization ..	..	1.90	1.60	..	..	..	..	..	..	..
27. Flood Protection—										
<i>(a) Protection of Shahpur district below Malakwal to Khushab</i> ..	..	..	..	..	..	..	..	..	..	..
<i>(b) Constructing 16 miles marginal bund with spurs for protection of Kot Hafeez and Takewara from Indus..</i>	80.00	50.23	30.00	25.00	..	..	..	..	..	25.00
<i>(c) Protection from flood in Chilla Nullah.</i> ..	16.91	7.89	7.89	1.64	..	..	..	..	..	1.64
<i>(d) Protection of Pabbi area from flood, Peshawar district</i> ..	14.02	5.90	3.31	2.70	..	..	..	..	..	2.70
<i>(e) Protection of Akbarpura and other villages from flood in Bara Nullah.</i> ..	13.35	2.00	2.00	4.30	..	..	..	..	..	4.30
<i>(f) Other works in progress</i> ..	..	..	53.90	42.50	..	32.55	18.54	21.83	..	64.33
28. Drainage—										
<i>(a) Remodelling Hudiana Drain R. D. 184,500—34,500 (Phase II)</i>	25.00	.50	.50	6.00	..	..	..	..	..	6.00
<i>(b) Flood Control and Drainage Scheme for Nullahs and storm water in Rachna Doab including Jaranwala Drain.</i> ..	5,73.95	77.23	22.08	30.00	..	..	..	..	..	30.00
<i>(c) Constructing Makhidand Drainage Scheme</i> ..	24.80	6.14	6.00	5.00	2.00	..	..	..	..	7.00
<i>(d) Constructing Charar Drainage System</i> ..	7.46	.01	.01	1.2	..	..	..	..	..	1.2
<i>(e) Remodelling and extending Sattokatla Drain</i> ..	5.39	.50	.50	3.00	..	..	..	..	..	3.00
<i>(f) Pandoki Drainage System</i> ..	59.02	.20	.20	10.22	..	..	..	..	..	10.22
<i>(g) Diverting Rohi Nullah into River Sutlej</i> ..	32.56	17.12	14.00	3.50	..	..	..	..	..	3.50
<i>(h) Construction of Rawat Drains</i> ..	5.36	..	..	1.36	..	..	..	..	..	1.36
<i>(i) Constructing Drainage System in Canal Irrigated area of D. G. Khan District</i> ..	216.20	.16	.16	..	..	..	..	..	..	..
<i>(j) Remodelling and extending Chak Dheru Drain</i> ..	1.17	.01	.01	..	..	..	..	..	..	..
<i>(k) Constructing new drain and remodelling existing drain in Mardan district</i> ..	5.41	.30	.30	..	..	..	..	..	..	..
<i>(l) Constructing existing and new drains in Peshawar district</i> ..	9.00	4.55	.35	..	..	..	..	..	..	..
<i>(m) Works in Progress</i> ..	..	..	137.35	44.33	22.5	..	..	..	..	66.83

Funds has been provided under Shahpur Branch Project (serial No. 16)

## WATER AND POWER—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<b>WATER—contd.</b>										
<i>Second Plan Ongoing Schemes—contd.</i>										
29. Tube-wells and Small Irrigation Schemes—										
(a) Saliara Irrigation Scheme ..	5.00	3.71	3.00	..	..	..	..	..	..	..
(b) Reconstruction of Narechi weir on Narechi river	5.47	4.47	4.32	2.86	..	..	..	..	..	2.86
(c) Duki Irrigation Scheme ..	5.07	3.24	2.50	1.85	..	..	..	..	..	1.85
(d) Diversion weir on Rakhshan river	15.66	5.54	4.06	5.46	..	..	..	..	..	5.46
(e) Constructing weir on Bolan river near Dhadar	6.03	3.18	3.09	2.50	..	..	..	..	..	2.50
(f) Construction of diversion weir on Mushkey	12.00	6.83	6.00	5.92	..	..	..	..	..	5.92
(g) Constructing and remodelling channels existing at Gandhawa	5.77	3.45	3.00	2.44	..	..	..	..	..	2.44
(h) Development of Khuzdar valley	6.40	4.06	3.90	1.43	..	..	..	..	..	1.43
(i) Flood diversion weir on Bore Nullah in Noshki area	4.52	.01	..	3.02	..	..	..	..	..	3.02
(j) Other works in progress ..	..	..	20.20	20.60	..	..	..	..	..	20.60
30—Open Canals—										
(a) Chur Nallah Flood Irrigation Scheme	4.67	4.68	3.39	1.50	..	..	..	..	..	1.50
(b) Nigong Irrigation Scheme ..	4.63	3.59	3.00	1.60	..	..	..	..	..	1.60
(c) Bandinzai Irrigation Scheme	7.90	3.82	3.00	.37	..	..	..	..	..	.37
(d) Brunj Irrigation Scheme ..	5.00	4.22	1.72	.50	..	..	..	..	..	.50
(e) Kibzai Irrigation Scheme ..	5.66	2.00	1.76	.30	..	..	..	..	..	.30
(f) Construction of weir on Winder Dhora	6.50	.56	.50	2.00	..	..	..	..	..	2.00
(g) Extension of Setherki Minor of Nusrat Branch	5.50	2.00	2.00	.30	..	..	..	..	..	.30
(h) Other Works in Progress ..	..	..	140.08	33.79	4.04	28.10	.33	7.47	..	45.30
31. Carrying out levelling and preparation of 4 Maps showing contours	8.26	..	..	..	..	..	.33	2.00	..	2.70
<b>FRONTIER REGIONS</b>										
32. Frontier Regions Irrigation Schemes ..	..	..	1.75	7.00	3.00	..	..	..	..	10.00
33. Tools and Plant and Suspense (Open Canals) ..	..	..	-70.77	-69.40	27.00	..	..	..	..	-42.40
<b>Total (b) Second Plan On-going Schemes</b>	..	..	4,16.66	2,04.79	58.54	60.65	52.57	31.30	..	2,94.63

## WATER AND POWER—concl'd.

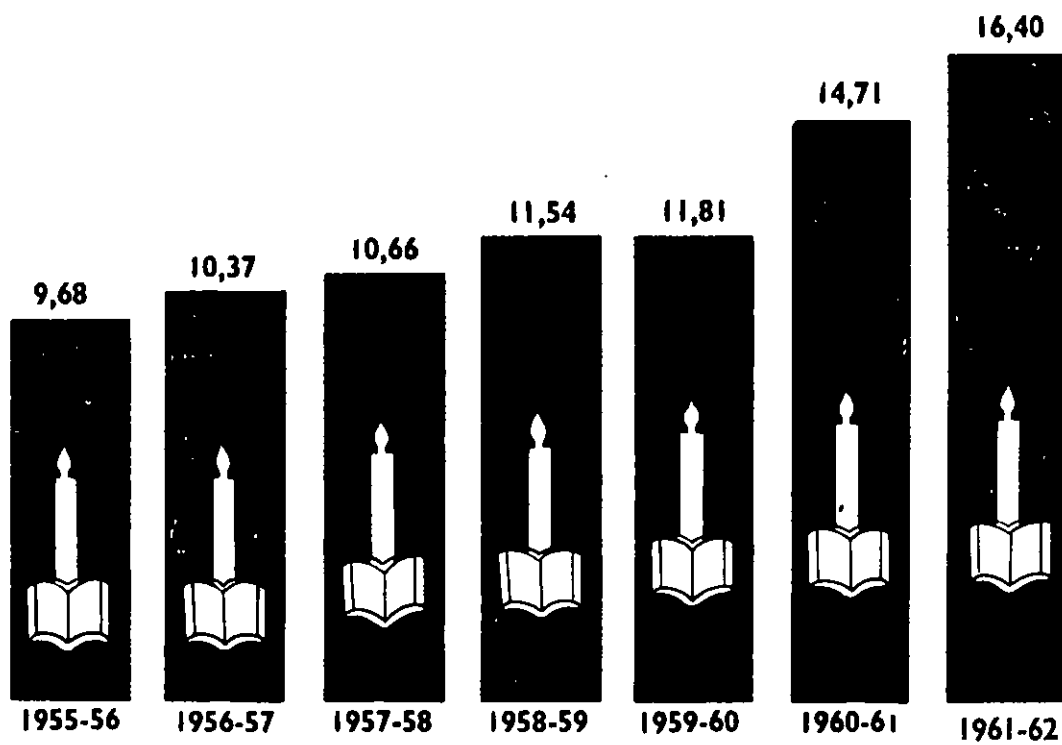
(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<b>WATER—CONCLD.</b>										
<i>(c) Second Plan New Schemes</i>										
34. Re-organization of the Irrigation Research Institute ..	71.17	..	..	..	..	..	..	7.40	2.60	10.00
35. Constructing two pre-stressed concrete bridges at R. D. 52,000 and 160,000 of Rohri Canal on National Highway ..	9.00	..	..	0.50	2.00	..	..	..	..	2.50
36. Installing 30 Tube-wells in Dera Ismail Khan ..	17.30	..	..	9.00	8.30	..	..	..	..	17.30
37. Small Dam Organization ..	..	..	..	50.00	..	..	..	..	..	50.00
Total (C) Second Plan New Schemes ..	..	..	..	59.50	10.30	..	..	7.40	2.60	79.80
Total Water POWER	..	..	23,06.70	13,12.25	6,48.99	60.65	52.57	38.70	2.60	20,02.54
<i>(A) Schemes started during the First Plan period continued during the Second Plan.</i>										
1. Electricity Operation Schemes (Distribution of Power in West Pakistan) ..	24,60.00	10,87.00	5,75.00	1,60.00	1,65.00	..	..	..	..	3,25.00
2. Shadiwal Hydrel Scheme ..	4,01.23	2,22.27	48.00	1.00	..	..	..	..	..	1.00
3. N. G. Power Station, Multan ..	10,80.00	10,36.44	1,10.55	4.00	16.00	..	..	..	..	20.00
4. Gujranwala Hydrel Scheme ..	4,02.54	3,47.39	75.32	53.52	1.70	..	..	..	..	55.22
5. Multan-Lyallpur Transmission System ..	2,60.00	2,50.00	37.35	..	..	..	..	..	..	..
6. West Pakistan High Tension Grid (including 132 K. V. Warsak Kharian Transmission) ..	12,10.95	6,50.92	3,64.10	1,70.00	1,90.00	..	..	..	..	3,60.00
7. Secondary Transmission and Distribution Scheme ..	20,68.70	4,38.34	3,83.69	2,05.80	5,60.00	..	..	..	..	7,65.80
8. Lower Sind (Hyderabad) Thermal Scheme ..	4,43.00	2,70.23	1,50.33	70.00	60.00	..	..	..	..	1,30.00
9. Upper Sind (Sukkur) Thermal Scheme ..	5,30.00	23.06	23.05	70.00	1,20.00	..	..	..	..	1,90.00
10. Total Power (A) Schemes ..	88,56.42	43,20.65	17,67.29	7,34.32	11,12.70	..	..	..	..	18,47.02
<i>(B) Second Plan On-Going Schemes.</i>										
1. Quetta Thermal Scheme ..	3,73.00	18.20	17.00	70.00	90.00	..	..	..	..	1,60.00
2. Multan Power Station (Extension) ..	8,50.00	1,31.07	1,29.59	1,20.00	1,30.00	..	..	..	..	2,50.00
3. Construction and Air Conditioning of WAPDA House ..	76.00	1.18	.53	33.50	17.50	..	..	..	..	.51.00
4. Chichhoki Hydrel Project ..	2,75.39	(-)48.16	(-)6.10	..	..	..	..	..	..	..
5. Lump sum provision for Power Schemes ..	..	..	..	5.00	..	..	..	..	..	5.00
Total Power (B) Schemes ..	12,99.00	1,02.89	1,41.02	2,28.50	2,37.50	..	..	..	..	4,61.00
Grand Total Power ..	1,01,55.42	34,23.54	19,08.31	9,62.82	13,50.20	..	..	..	..	23,38.02
<b>GRAND TOTAL WATER AND POWER</b>			42,15.01	22,75.07	19,99.19	60.65	52.57	38.70	2.60	43,35.56

## EDUCATION AND TRAINING

(In lacs of rupees)

Capital Investment for 1961-62 : 2,61





## EDUCATION AND TRAINING

The budget for education on revenue account will increase from Rs. 14,71 lakh (including Rs. 20 lakh for frontier regions) in 1960-61 to Rs. 16,40 lakh (including Rs. 34 lakh for frontier regions) in 1961-62. Apart from this, an out-lay of Rs. 2.4 lakh will be made largely on the construction of buildings. As would appear from the diagram on the opposite page, the revenue expenditure on education has increased by about 70 per cent since the formation of the Province of West Pakistan.

The programme of primary education for the next year is to extend educational facilities to 1.80 lakh additional children. This will raise the percentage of school-going children in the relevant age group to 39.5 as against 36% at the end of the First Five-Year Plan. In 1961-62, it is proposed to provide building and equipment at 370 primary schools and two-teacher schools in backward areas at the cost of Rs. 15 lakh. 172 more schools in less developed and special areas will be improved. The Second Plan target of improving 1,600 existing primary schools will thus be achieved by the end of the second year of the Plan.

Next year's programme at middle and secondary stages is to upgrade 150 primary schools to middle schools and 30 middle schools to high schools. A sum of Rs. 16 lacs is also being provided to add 16 science rooms, 16 drawing room and 125 class room in the existing schools. Two hundred and forty additional teachers will be given to existing Government schools with a view to improving the prevailing pupil-teacher ratio and taking care of increase in the enrolment to some extent and for introducing science in 50 schools. Rs 4.5 lacs have been allocated for aid in starting 15 new non-Government high schools. Rs. 4 lacs will be given for improvements in 32 existing non-Government schools. Twenty-two thousand and five hundred and nine thousand additional students will be accommodated at the middle and high stages, respectively. Industrial arts courses will be introduced in 120 middle schools and diversification of courses will be effected in 23 high schools. The programme for 1961-62 provides Rs. 2 lacs each for Hassan Abdal and Petaro Cadet Colleges for additional accommodation and equipment. A grant of Rs. 5 lacs will be given to the public school being established at Hyderabad.

Improvements will be effected in four Government normal schools and three teachers training colleges. The existing Teachers Training College will be transferred from Bahawalpur to Multan where a new building will be constructed. A new building to house the Evaluator's College will also be constructed at Lyallpur.

Provision has been made for further implementation of the decision to separate intermediate classes from degree classes and to introduce a three-year degree course in seven colleges. A Government degree college will be opened at Jhelum. Improvements will be effected in buildings of Government degree colleges. Additional scientific equipment and more

library and reading rooms facilities will be provided for colleges. New courses of study will be introduced in Government arts and science colleges. To improve pupil-teacher ratio in colleges and to take care of increase in enrolment to some extent, 78 posts of additional lecturers/professors are being provided during 1961-62.

Twenty-eight inter-wing scholarships for exchange of students between West and East Pakistan, 40 scholarships for study at the Ghora Gali College and 36 scholarships/fellowships for higher education and training in foreign countries will be awarded.

The programme for 1961-62 includes grants to the Board for the Advancement of Literature, Sindhi Adabi Board and Pushto Academy, Bazm-e-Iqbal, Urdu Academy, Punjabi Adabi Academy, Institute of Islamic Culture and Bhit Shah Cultural Centre, and a fair grant for promotion of sports and games. A loan of rupees ten lakhs is also be given for the completion of the Lahore Stadium.

In the field of technical education, the Polytechnic Institute at Rawalpindi and Lahore and the Technical Institutes at Peshawar, Sialkot, Bahawalpur, Khairpur and Hyderabad, will be further developed. The construction of a technical teacher's training institute at Lyallpur will continue and a technical training wing will be added to the Polytechnic Institute at Rawalpindi. Two of the existing commercial training centres will be upgraded into Commercial training institutes next year.

The statement below shows the number of educational institutions along with number of students as on Independence, on the establishment of West Pakistan, in recent years and as provided for next year:—

	On independence	On establishment of West Pakistan	1958-59 (15 months)	1959-60	1960-61	1961-62
<b>NO. OF INSTITUTION</b>						
Primary	8,769	15,432	16,900	17,500	20,500	22,600
Middle	2,235	1,700	1,890	1,955	2,125	2,245
High	401	738	860	887	927	972
Colleges	42	73	100	115	123	124
<b>NO. OF STUDENTS (LAKHS)</b>						
Primary	5.5	13.1	13.9	14.2	15.5	17.3
Middle	3.2	3.0	3.8	3.8	4.1	4.4
High	2.0	3.9	4.4	4.4	4.5	4.6
Colleges	0.1	0.4	0.4	0.5	0.5	0.5

The education schemes including in the development programme for 1961-62 are listed at pages 43 to 64.

## EDUCATION AND TRAINING

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE			Total Budget Estimates 1961-62	
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal		External
(a) Schemes started during the First Plan Period continued during the Second Plan.	..	..	..	..	..	..	..	..	..	..
1. Constructing a New Hostel for Government College for Women, Peshawar	4.19	4.19	2.23	.05	..	..	..	..	..	.05
2. Purchase of Play Ground for Schools in N.-W. F. P.	.86	.68	.06	.18	..	..	..	..	..	.18
3. Constructing building for Engineering College, Lahore	.25	.26	.15	..	..	..	..	..	..	..
4. Constructing additional block for the establishment of new institution for Advance Teaching and Research in Central Training College, Lahore	3.59	3.16	2.19	.10	.03	..	..	..	..	.13
5. Constructing 4 Primary Schools at Wahdat Colony, Lahore	2.08	3.15	.24	..	..	..	..	..	..	..
6. Additional Building for the College of Home and Social Sciences, Lahore	7.68	0.90	6.05	.67	.07	..	..	..	..	.74
7. Constructing Physical, Zoological Laboratory and Chemistry Block in College for Women at Lahore	7.19	8.53	4.42	..	..	..	..	..	..	..
8. Constructing Polytechnic Institute, Rawalpindi (Total estimated cost 70.32)	58.48	32.65	17.10	12.11	1.34	..	..	..	..	13.45
9. Constructing Science Laboratory in Government College for Women at Gujranwala	1.88	.54	.44	1.45	.16	..	..	..	..	1.61
10. Constructing 10 additional Class Rooms at Lady MacLagan High School (S. U. S.)	.87	.80	.03	.05	..	..	..	..	..	.05
11. Constructing three additional Class Rooms in Government High School, Chumian	.26	.20	.10	.02	..	..	..	..	..	.02
2. Constructing a Workshop in Government High School in Gujranwala	.45	.50	.08	..	..	..	..	..	..	..
13. Construction of 2 Junior Laboratories, 3 Lecture-Theatres and Auxiliary Room for Physics and Chemistry in the Government College, Lyallpur	2.57	1.91	.13	.10	.03	..	..	..	..	.13

## EDUCATION AND TRAINING—contd.

(Figures are in laacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
14. Construction of Hostel for Bahawalpur High School in Model Town ..	6.00	5.85	.25	.09	..	..	..	..	..	.09
15. Construction of 4th Hostel in Sadiq Public School, Bahawalpur ..	8.34	6.55	.02	.05	..	..	..	..	..	.05
16. Construction of new Degree College at Bahawalnagar ..	12.68	10.92	1.74	1.40	.15	..	..	..	..	1.55
17. Construction of Boys' High School at Rahimyar Khan..	4.07	7.44	.50	1.28	.14	..	..	..	..	1.42
18. Construction of Intermediate College at Rahimyar Khan	4.46	5.56	.79	2.17	.24	..	..	..	..	2.41
19. Construction of High School in Satellite Town at Bahawalpur ..	4.48	4.80	.40	..	..	..	..	..	..	..
20. Construction of Science Laboratory, Museum and preparation room for teaching Botany in B.Sc. College, Lyallpur ..	1.53	1.33	.08	.01	..	..	..	..	..	.01
21. Construction of High School at Noorpur Nauranga ..	2.20	2.20	.40	..	..	..	..	..	..	..
22. Construction of High School, Fort Abbas ..	2.12	5.36	4.00	.45	.05	..	..	..	..	.50
23. Construction of High School at Dunga Bunga ..	1.68	1.69	.21	..	..	..	..	..	..	..
24. Constructing Science Block in the Government College for Women at Multan ..	1.55	1.14	..	..	..	..	..	..	..	..
25. Constructing Science Block in new S. E. College at Bahawalpur ..	1.69	1.69	.04	..	..	..	..	..	..	..
26. Constructing Laboratory Hall in S. E. College, Bahawalpur	1.96	1.92	.10	.02	..	..	..	..	..	.02

## EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Esti- mated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Esti- mates 1961-62
		Expen- dituro up to June 1961	Revised Esti- mates 1960-61	Budget Estimates 1961-62		Budget Esti- mates 1960-61	Rev ise Esti- mates 1960-6	Budget Estimates 1961-62		
				Internal	Ex- ternal			Internal	Exter- nal	
27. Providing Residential Quarters in the College premises for the Principal, Government College for Women at Montgomery ..	·29	·09	..	·18	·02	..	..	..	..	·20
28. Providing Gas Plant in Government College at Lyallpur ..	·42	·40	·12	·03	..	..	..	..	..	·03
29. Constructing Primary School Building in backward area of Bahawalpur ..	·15	·02	·01	·10	·02	..	..	..	..	·1
30. Constructing Middle School at Hasil Shroo ..	·71	·60	·05	·11	..	..	..	..	..	·11
31. Constructing Middle School at Jandwala, Bahawalnagar district ..	·71	·71	·66	·05	..	..	..	..	..	·05
32. Constructing Middle School at R. D. 97/6-R. in Bahawalpur district ..	·71	·71	·56	·05	..	..	..	..	..	·05
33. Constructing Middle School at R. D. 124/6-R. in Bahawalpur district ..	·79	·65	·31	·13	·01	..	..	..	..	·14
34. Constructing Middle School at Chak 153 Murad in Bahawalnagar district ..	·60	·55	·38	..	..	..	..	..	..	..
35. Providing Water-supply and Gas Plant in S. E. College at Bahawalpur ..	·87	·58	·37	·20	·07	..	..	..	..	·27
36. Constructing Gymnasium in S. E. College, Bahawalpur..	·54	·50	..	..	..	..	..	..	..	..
37. Providing Workshop in Government High School at D. G. Khan ..	·46	·51	·09	..	..	..	..	..	..	..

## EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
38. Constructing Girls' Middle School in Model Town at Bahawalpur ..	·66	·60	·10	..	..	..	..	..	..	..
39. Constructing additional room in Government High School at Muzaffargarh ..	·30	·30	·05	..	..	..	..	..	..	..
40. Constructing Residence for Principal, Government College for Women, Lyallpur ..	·39	..	..	·10	·02	..	..	..	..	·12
41. Constructing Middle School at Shidani ..	·46	·50	..	..	..	..	..	..	..	..
42. Construction of Buildings for Government College at Nawabshah ..	7·09	3·00	3·00	3·68	·40	..	..	..	..	4·08
43. Opening of Boys High School at Sanghar ..	2·44	3·21	·30	..	..	..	..	..	..	..
44. Opening of Boys High School and Hostel at Matli ..	5·08	6·77	·10	·02	..	..	..	..	..	·02
45. Construction of servant quarter dangerous for rehabilitation in Lawrence College, Ghora Gali ..	1·46	1·61	·11	·63	·07	..	..	..	..	·70
46. Construction of Science and Laboratory Block in New Girls College, Bahawalpur ..	2·82	1·24	..	1·01	·11	..	..	..	..	1·12
47. Improvement to Middle School at Noshera Feroz ..	·30	·02	..	·09	..	..	..	..	..	·09
48. Construction of Building for Higher Secondary School at Peshawar ..	6·30	5·24	3·80	·96	·13	..	..	..	..	1·09
49. Construction of Government High School, Jaranwala ..	1·08	·77	..	·05	..	..	..	..	..	·05
50. Construction of Laboratory at Kohat ..	·64	·65	·43	..	..	..	..	..	..	..
51. Providing of Gas Plant at Government Art and Science Colleges at Kohat and Dera Ismail Khan ..	·81	·05	..	·69	·07	..	..	..	..	·76
52. Providing of Gas Plant at Government Art and Science Colleges at Mardan ..	·34	·29	..	·05	..	..	..	..	..	·05
53. Construction of 2 rooms for Government Girls Primary School, Kot Najebullah ..	·17	·17	..	·02	..	..	..	..	..	·02
54. Construction of Middle School for Girls, Kahuta ..	·50	·95	..	·05	..	..	..	..	..	·05
55. Constructing Fine Art Block for Women Lahore ..	..	..	·02	..	..	..	..	..	..	..
56. Constructing Principals' Residence in Government College for Women at Multan ..	·23	·31	·01	..	..	..	..	..	..	..

## EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1961-62	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
57. Construction of class rooms in Government High School, Zafarwal ..	·52	·08	·01	·39	·04	..	..	..	..	·43
58. Construction of Government College for Women at Gujranwala ..	·20	·08	..	·19	·02	..	..	..	..	·21
59. Providing E. I. in Government College of Engineering and Technology, Lahore ..	·14	·04	..	·09	·01	..	..	..	..	·10
60. Extension of constructing Building of Government Technical Institute at Khairpur (Total Estimated cost 14·00)	7·00	1·08	·14	·90	·10	..	..	·80	1·20	3·00
61. Extension of constructing Building of Government Technical Institute at Hyderabad ..	3·00	2·54	1·80	·05	..	..	..	..	..	·05
62. Construction of Science Laboratory in the College of Home and Social Sciences Gulburg, Lahore ..	2·00	2·67	..	·05	..	..	..	..	..	·05
63. Installation of Gas Plant in Government College for Women, Sialkot ..	..	..	..	..	..	..	..	·10	..	·10
64. Installation of Gas Plant in Government College for Women, Gujranwala ..	·46	..	..	·20	..	..	..	..	..	·20
65. Constructing Girls School at Christian ..	1·63	1·62	·05	·13	·01	..	..	..	..	·14
66. Constructing Workshop in High School for Boys at Multan ..	·45	·50	..	·03	..	..	..	..	..	·03
67. Conversion of D. C. to A. C. at Government School of Engineering, Rasul ..	·80	·76	·22	·05	..	..	..	..	..	·05
68. Constructing Building for Government Technical Institute, Bahawalpur (Total Estimated Cost 10·50)	7·75	1·00	1·00	6·08	·67	..	..	·40	·60	7·75
69. Constructing of Building for Government Technical Institute, Peshawar (Total Estimated Cost 22·80)	16·68	7·23	7·00	4·50	·50	..	..	·80	1·20	7·00
70. Additional accommodation for Government Institution Metal Works at Sialkot ..	1·36	1·41	·66	..	..	..	..	..	..	..
71. Extension of the existing building of Government Institute of Technology, Lahore ..	·99	·86	·10	·09	·01	..	..	..	..	·10
72. Extension of Government Industrial Research Laboratory in the Compound of Mayo School of Arts, Lahore ..	1·47	1·39	·11	·10	..	..	..	..	..	·10

## EDUCATION AND TRAINING—contd.

(Figures are in laes of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimate 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
73. Construction of High Schools in Wahdat Colony one for Boys and one for Girls ..	13.75	9.45	.01	4.14	.46	..	..	..	..	4.60
74. Special repairs, Government College, Jhang ..	..	..	..	..	..	..	.15	..	..	..
75. Provision of street lighting and additional fans in Junior Model School at Queen Marry College, Lahore ..	..	..	..	..	..	..	.15	..	..	..
76. Constructing Pre-Cadet College at Petero ..	27.00	27.89	3.50	..	..	..	..	..	..	..
77. Constructing Government High School for Girls, Sukkur ..	3.30	2.69	.80	.61	.07	..	..	..	..	.68
78. Constructing Government Girls Hostel at Sukkur ..	4.04	4.64	1.01	.10	..	..	..	..	..	.10
79. Constructing Buildings for Mumtaz College at Khairpur ..	7.29	3.35	4.31	.47	.05	..	..	..	..	.52
70. Constructing High School at Kandhkot ..	3.49	4.07	.99	..	..	..	..	..	..	..
81. Constructing Arts College at Dadu ..	8.00	4.63	4.00	1.24	.13	..	..	..	..	1.37
82. Upgrading Middle School to High School, Dadu ..	1.70	1.81	1.15	1.08	.12	..	..	..	..	1.20
83. Constructing Intermediate College and Hostel at Sukkur ..	5.25	4.79	2.21	.68	.07	..	..	..	..	.75
84. Constructing Workshop, Government High School, Karwah ..	.30	.32	.05	..	..	..	..	..	..	..
85. Constructing Intermediate College for Girls at Sukkur ..	2.00	1.10	1.00	.90	.10	..	..	..	..	1.00
86. Constructing Workshop Hostel for Boys at Sanghar ..	2.80	2.69	.70	.09	.01	..	..	..	..	.10
87. Additional Class Rooms at Government Primary Schools at Nawabshah ..	.24	.32	.10	.05	..	..	..	..	..	.05



## EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
88. Construction of additional Class Rooms in High School at Banguban ..	·36	·41	·39	..	..	..	..	..	..	..
89. Arts College, Larkana ..	4·50	5·01	·05	·27	·03	..	..	..	..	·30
90. Construction of Hostel for Secondary School at Kandhkot ..	3·03	4·88	·30	..	..	..	..	..	..	..
91. Construction of Laboratory in the building for Government Technical High School, Quetta ..	·41	·44	·13	..	..	..	..	..	..	..
92. Construction of Laboratory and Hostel in Government College, Quetta ..	4·09	4·31	·68	..	..	..	..	..	..	..
93. Construction of High School at Boga ..	1·78	1·72	·84	·07	..	..	..	..	..	·07
94. Higher Secondary School at Leiah. ..	1·00	—1·00	—1·00	..	..	..	..	..	..	..
<b>SOCIAL UPLIFT SCHEME</b>										
95. Boys High School at Loralai ..	3·71	·20	·20	3·16	·35	..	..	..	..	3·51
96. Building for 6 Primary Schools at Quetta ..	1·74	·50	·50	1·12	·12	..	..	..	..	1·24
97. Girls Primary School at Quetta ..	·93	·20	·20	·66	·07	..	..	..	..	·73
98. Construction of building of Government Physical College of Education, Lahore (Phase I) ..	4·30	2·77	2·46	1·66	·18	..	..	..	..	1·84
99. Construction of Youth Hostel in Hazara District ..	1·00	·79	—·04	..	..	..	..	..	..	..
100. Additions and alterations to Lady MacLagan Training College, Lahore ..	5·86	2·32	·29	..	..	..	..	..	..	..
101. Construction of Higher Secondary School at Rawalpindi ..	4·70	4·09	·45	·45	·05	..	..	..	..	·50
102. Additions and Alterations to Lawrence College, Ghoragali ..	5·48	5·44	1·86	·04	..	..	..	..	..	·04
103. Constructing Science Block in the Government College for Women, Gujrat ..	1·00	·36	·30	·68	·07	..	..	..	..	·75
104. Extension of Hostel building of Government Normal School for Women, Sharkpur ..	2·24	1·74	·50	·35	·03	..	..	..	..	·38

## EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
105. Constructing Higher Secondary School at Sheikhpura ..	5.36	4.05	.18	.90	.10	..	..	..	..	1.00
106. Constructing Higher Secondary School at Gujranwala ..	6.12	4.74	.11	1.35	.15	..	..	..	..	1.50
107. Constructing Home Economics College for Women at Gulberg, Lahore ..	4.51	3.92	.05	.04	..	..	..	..	..	.04
108. Constructing a Hostel for Post-Graduate Girl Students in the premises of Lahore College for Women, Lahore ..	2.49	2.81	2.49	..	..	..	..	..	..	..
109. Improvement of Central Museum, Lahore ..	.67	.06	.06	.54	.06	..	..	..	..	.60
110. Improvement of Normal Schools at Ghakhar and Lalamusa ..	4.03	.60	.60	2.76	.30	..	..	..	..	3.06
111. Constructing Middle School at Attoki Awan ..	.47	.40	.03	.03	..	..	..	..	..	.03
112. Constructing of Middle School at Kamoke ..	1.01	.04	..	.52	.05	..	..	..	..	.57
113. Constructing a Middle School at Hatcher ..	.45	.03	.03	.38	.04	..	..	..	..	.42
114. Providing water supply and Sanitary installations in Hostel of Teachers in Senior Model School, Queen Mary College, Lahore ..	.24	.25	..	..	..	..	..	..	..	..
115. Providing new tubewell boring in the College of Home and Social Sciences, Gulberg, Lahore ..	.20	.21	.02	..	..	..	..	..	..	..
116. Extension of Normal School at Kamalia ..	2.74	3.06	.12	..	..	..	..	..	..	..
117. Constructing Technical High School at Lyallpur ..	3.65	5.55	.02	.12	..	..	..	..	..	.12
118. Providing Gas Plant in Higher Secondary School, Muzaffargarh ..	.30	.36	.09	..	..	..	..	..	..	..
119. Construction of Junior School in Queen Mary College, Lahore ..	4.41	4.54	.39	..	..	..	..	..	..	..
120. Improvement of Science Block in Government College for Women, Rawalpindi ..	.37	.20	2	.17	..	..	..	..	..	.17
121. Higher Secondary School at Multan ..	7.22	1.00	.03	..	..	..	..	..	..	..

## EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
122. Construction of Normal School at Khanpur ..	3.34	2.95	.68	.36	.04	..	..	..	..	.40
123. Construction of Middle School for Girls at Shorkot ..	.73	.05	.05	.36	.04	..	..	..	..	.40
124. Constructing Middle School for Boys at Jhalarian Shamali in Muzaffargarh district	.81	.59	..	.20	.02	..	..	..	..	.22
125. Higher Secondary School at Muzaffargarh ..	5.47	4.84	.28	.02	..	..	..	..	..	.02
126. Constructing Middle School at Pir Mahal ..	.45	.42	..	..	..	..	..	..	..	..
127. Constructing Middle School at Chak 185-5P in Bahawalpur district ..	.61	..	..	.50	.06	..	..	..	..	.56
128. Constructing High School at Paryaloi ..	1.32	1.48	.05	..	..	..	..	..	..	..
129. Constructing Government High School, Tando Jan Muhammad ..	2.83	2.31	.60	.45	.05	..	..	..	..	.50
130. Constructing Museum and Library at Hyderabad ..	7.00	3.23	3.00	3.40	.37	..	..	..	..	3.77
131. Science Block for Government College for Women at Sialkot ..	.98	..	..	..	..	..	..	.16	..	.16
132. Constructing of a Middle School at Kot Radha Kishan, Lahore district ..	.54	.55	..	..	..	..	..	..	..	..
133. Equipment for Middle Schools ..	..	..	..	..	..	.45	.10	..	..	..
134. Middle Schools, Karbala and Barkhan ..	2.49	.40	.40	1.90	.20	.20	..	..	..	2.10
135. Girls High School, Quetta and Boys High School, Quetta ..	5.11	.40	.40	4.25	.46	.50	..	..	..	4.71
136. Equipment for teaching Science in Middle and High Schools of former Punjab area ..	..	..	..	..	..	3.88	..	..	..	..
137. Improvement of existing Normal Schools ..	..	..	..	..	..	.23	.23	..	..	..
138. Middle School at Kot Chhota in Dera Ghazi Khan district.	.85	.43	..	.81	.09	..	..	..	..	.90

(S.U.S. items 95-128)

## EDUCATION AND TRAINING—contd.

## ON-GOING SCHEMES

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimate 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimate 1961-62		
				Internal	External			Internal	External	
139. Constructing a hostel with Warden and Servants' Quarter for Government College, Dera Ghazi Khan..	3.00	..	..	..	..	.20	.20	1.80	.20	2.60
140. Constructing Senior Science Block in Government College, Jhang ..	..	..	..	..	..	.31	.30	1.17	.13	1.30
141. Constructing a hostel for Government College, Jhang ..	..	..	..	..	..	4.84	.70	.49	.05	.54
142. Providing E. I. in Science and Laboratory Block in the new Girls College at Bahawalpur ..	..	..	..	..	..	.08	.08	..	..	..
143. Providing E. I. in the Quarter of S. E. College Colony at Bahawalpur ..	..	..	..	..	..	.08	.01	.11	.01	.12
144. Providing E. I. in Government High School at Khanpur ..	..	..	..	..	..	.04	.04	.08	..	.08
145. Minor Works in Progress ..	..	..	..	..	..	.12	.08	.01	..	.01
146. Continuance of additional grant-in-aid to non-Government Secondary Schools ..	..	..	..	..	..	3.00	3.00	..	..	..
147. Lump sum provision for clearance incidental and transportation charges on foreign aid equipment ..	..	..	..	..	..	.25	.25	.25	..	.25
148. Continuance of Scholarships to privately managed Residential Institutions ..	..	..	..	..	..	.43	..	.32	..	.32
149. Continuance of B. Ed. and C.T. Scholarships at the Central Training College, Lahore and Lady MacLagan Training College for Women, Lahore ..	..	..	..	..	..	.30	..	.15	..	.15
150. Scholarships (Education) ..	..	..	..	..	..	51.86	54.05	56.12	..	56.12
151. Stipends for Government Normal School, Montgomery ..	..	..	..	..	..	.18	.18	.18	..	.18
152. Scholarships (Industries) ..	..	..	..	..	..	..	..	.14	..	.14
153. Scholarships for Technical Education ..	..	..	..	..	..	6.50	..	..	..	..
(i) Temporary Scholarships (out of Rs. 12.50 less) ..	..	..	..	..	..	..	..	.89	..	.89
(ii) Permanent Scholarships for Institutions under Technical Directorate ..	..	..	..	..	..	..	..	.76	..	.76
154. Continuance of additional Scholarships for Tribal Students ..	..	..	..	..	..	.73	..	.73	..	.73
Inter-wing Scholarships ..	..	..	..	..	..	..	..	.70	..	.70
Total of Works in Progress started during Plan I	..	..	98.61	78.13	8.43	74.18	59.52	66.16	3.39	156.11

## EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<i>(b) Second Plan—On going Schemes</i>										
155. Opening of Primary Schools for 12 lacs children in West Pakistan.	..	..	..	..	..	..	..	..	..	..
Total estimated cost=81 lacs	..	..	..	..	..	..	..	..	..	..
(i) (a) 1960-61 Programme for 1.28 lacs children ..	5.00	..	..	..	..	1.75	6.75	..	..	..
(b) Junior Model School, Wahdat Colony, Lahore ..	..	..	..	..	..	.22	.15	..	..	..
(ii) 1961-62 Programme for 1.80 lacs children ..	..	..	..	..	..	..	..	13.50	1.50	15.00
156. Upgrading of 1,000 Primary to Middle Schools and Industrial Arts in 300 Schools (Non-Government)	..	..	..	..	..	..	..	..	..	..
(Total estimated cost=Rs. 137 lacs)	..	..	..	..	..	..	..	..	..	..
(i) 1960-61 Programme for 200 Primary Schools to Middle ..	..	..	..	..	..	20.00	20.00	..	..	..
(ii) 1961-62 Programme for 150 Primary to Middle and 52 Industrial Arts ..	..	..	..	..	..	..	..	20.85	..	20.85
157. Upgrading of 50 Government and 100 Non-Government Middle to High Schools.	..	..	..	..	..	..	..	..	..	..
(Total estimated cost=46.80 lacs)	..	..	..	..	..	..	..	..	..	..
(i) 1960-61 Programme for 30 Schools, 20 Government and 10 Non-Government ..	8.00	3.29	3.29	4.33	.48	4.05	4.05	..	..	4.81
(ii) 1961-62 Programme for 30 Schools 8 Government and 22 Non-Government ..	..	..	..	2.88	.32	..	..	5.42	..	8.62
158. Grant-in-aid for opening 120 new Non-Government High School ..	..	..	..	..	..	..	..	..	..	..
(Total estimated cost=Rs. 36 lacs)	..	..	..	..	..	..	..	..	..	..
(i) 1960-61 Programme for 10 schools.	..	..	..	..	..	2.00	2.00	..	..	..
(ii) 1961-62 Programme for 15 schools.	..	..	..	..	..	..	..	4.50	..	4.50



## EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
164. Opening of 24 Government Higher Secondary Schools/ Inter Colleges—										
(Total estimated cost=Rs. 135.46 lacs)										
(i) 1960-61 Programme for—										
(a) 5 Higher Secondary Schools	..	..	..	..	..	2.90	2.90	..	..	..
(b) Building for Khuzder ...	8.19	1.00	1.00	5.58	.61	..	..	..	..	6.19
1961-62 Programme—Nil										
165. Grant-in-aid for opening 25 Non-Government Higher Secondary Schools										
(Total estimated cost—Rs. 12.50 lacs)										
(i) 1960-61 Programme for 5 Schools	..	..	..	..	..	2.50	1.50	..	..	..
(ii) 1961-62 Programme—Nil										
166. Improvement of libraries and reading rooms of Government and Non-Government Colleges—										
(Total estimated cost=Rs. 7.5 lacs)										
(i) 1960-61 Programme for—										
(a) Government	..	..	..	..	..	.50	.50	..	..	..
(b) Non-Government	..	..	..	..	..	1.00	1.00	..	..	..
(ii) 1961-62 Programme for Government and Non-Government Colleges	..	..	..	..	..	..	..	1.50	..	1.50
167. Provision of Scientific equipment, Furnitures, etc., for Government and Non-Government Colleges—										
(Total estimated cost—Rs. 20 lacs)										
(i) 1960-61 Programme—										
(a) Scientific equipment for Government Colleges	..	..	..	..	..	2.25	2.25	..	..	..
(b) Development of the Colleges of Home and Social Sciences, Lahore	..	..	..	..	..	.50	.50	..	..	..
(c) Scientific equipment for Non-Government Colleges	..	..	..	..	..	.75	.75	..	..	..
(ii) 1961-62 Programme for Government and Non-Government	..	..	..	..	..	..	..	4.50	1.00	5.50





## EDUCATION AND TRAINING—contd.

[Figures are in lacs of rupees]

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
172. Improvement of existing Government and Non-Government Residential School.  (Total estimated cost Rs. 18.21 lacs (excluding Rs. 1.7 lacs of Works in Progress) ..	10.66									
(i) 1960-61 Programme—										
(a) Provision of additional buildings and equipment for Lawrence College, Ghora Gali ..	7.00	.75	.75	2.70	.30	.72	.72	..	..	3.00
(ii) 1961-62 Programme— Cadet College Hasan Abdal (Grant-in-aid) ..	..	..	..	..	..	..	..	1.80	.20	2.00
173. Bifurcation of 43 Government Degree Colleges in West Pakistan ..  (Total estimated cost Rs. 241.60 lacs.)										
1960-61 Programme—										
(a) Bifurcation of 6 Degree Colleges in West Pakistan ..	36.00	13.51	13.51	13.81	1.53	3.60	3.60	..	..	15.34
(b) Bifurcation of Government College, Lahore ..	15.00	6.00	6.00	5.40	.60	1.00	1.00	..	..	6.00
(c) Construction of building for Government Degree Colleges, Sheikhpura and Muzaffargarh. ..	12.00	.60	.60	5.76	.64	..	..	..	..	6.40
(d) Construction of building for Government Degree College, Rawalpindi (S.U.S.) ..	11.40	3.30	3.30	3.60	.40	..	..	..	..	4.00
174. Internal Scholarships—(Total estimated cost Rs. 233.70 lacs).										
1960-61 Programme—										
(i) Additional Scholarships for Lawrence College, Ghora Gali ..	..	..	..	..	..	.42	.42	.72	..	.72
175. (i) Establishment of two Teacher Training Colleges in West Pakistan. (Total estimated cost Rs. 21 lacs.) 1960-61 Programme										
(ii) Opening of Training College, Lyallpur ..	9.00	2.00	2.00	3.60	.40	.53	.53	.53	..	4.53

## EDUCATION AND TRAINING—contd.

[Figures are in lacs of rupees]

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
176. Opening of 45 Government double sectioned High Schools (Total estimated cost Rs. 1.48.50) (i) 1960-61 Programme for two Schools .. (ii) 1961-62 Nil.	6.00	.60	.60	2.16	.24	..	..	..	..	2.40
177. Improvement of Government High Schools in respect of 500 class rooms, 70 science rooms, and 70 drawing rooms and other miscellaneous requirements. (Total estimated cost Rs. 75.52 lacs excluding Works in Progress). (i) 1960-61 Programme at Rs. 2.37 budgetted 2.60 lacs outside the budget from I.C.A. (ii) 1961-62 Programme ..	4.90 14.80	2.87 ..	2.87 ..	1.83 13.40	.20 1.40	.. ..	.. ..	.. 1.23	.. ..	2.03 16.03
178. Establishment of 20 Pilot Secondary Schools. (Total estimated costs 30 lacs) (i) 1960-61 Programme for 10 Schools .. (ii) 1961-62 Programme for 10 Schools ..	9.40 10.54	6.81 ..	6.81 ..	2.39 5.40	.26 .60	6.00 ..	6.51 ..	.. 1.50	.. .50	2.65 8.00
179. Education Extension Centre (Total estimated cost Rs. 19.6 lacs) (i) 1960-61 Programme ..	13.00	..	..	5.40	.60	2.00	2.00	..	..	6.00
180. Improvement of Government College of Physical Education, Lahore. (Total estimated cost Rs. 10.70 lacs excluding Rs. 4.30 lacs Works in Progress.) (i) 1960-61 Programme ..	10.20	.80	.80	2.70	.30	..	..	..	..	3.00
181. West Pakistan National Cadet Corps. (Total estimated cost Rs. 14 lacs.) (i) 1960-61 Programme ..	..	..	..	..	..	5.00	5.00	..	..	..

## EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
182. Special Projects (Commission on National Education)										
(i) 1960-61 Programme ..	..	..	..	..	..	5.00	5.00	..	..	..
183. Improvement of existing Teacher Training Colleges in West Pakistan. (Central Training College, Lahore, Lady Meclagan Training College, Lahore and Training College, Bahawalpur). (Total estimated cost Rs. 17 lacs (excluding Rs. 3.21 lacs on Works in Progress during I Plan).										
(i) 1960-61 Programme Multan)	13.00	1.50	1.50	1.80	.20	..	..	..	..	2.00
(ii) 1961-62 Programme Lady Maclagan and Central Training College ..	..	..	..	..	..	..	..	.79	..	.79
184. Improvement of Government and Non-Government High Secondary Schools in West Pakistan. (Total estimated cost Rs. 36.91 lacs excluding Rs. 11.11 lacs on Works in Progress during I Plan).										
(i) 1960-61 Programme (S.U.S.) 1.47 lacs ) ..	11.95	4.23	4.23	..	..	..	.25	..	..	..
(ii) 1961-62 programme ..	..	..	..	5.11	1.37	..	..	4.73	.41	11.52
185. Improvement of 50 Government and 150 Non-Government Middle Schools. (Total estimated cost Rs. 19.16 lacs)										
(i) 1960-61 Programme (S.U.S.)	1.18	..	..	..	..	..	..	..	..	..
186. Construction of Middle School at Chak No. 156/P. in Rahimyar Khan district. ..	..	..	..	..	..	..	..	.14	.02	.16
187. Equipment for Government Polytechnic Institute, Rawalpindi ..	..	..	..	..	..	.30	.30	..	..	..
188. Typewriters for the Government Commercial Educator at Training Centres in West Pakistan ..	..	..	..	..	..	3.00	3.00	..	..	..
189. Clearance and incidental charges in connection with the Foreign Aid Equipment ..	..	..	..	..	..	.50	.50	.50	..	.50
190. Establishment of two Vocational Technical Training Institutes at Rawalpindi and Lahore ..	N.A.	.65	.65	2.03	.22	1.20	1.20	..	..	2.25

## EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1961-62	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
191. Conversion of the Technical Institute, Lahore, into a Polytechnic (Total Est. cost 45.00)	32.10	..	..	4.05	.45	1.00	1.00	1.20	1.80	7.50
192. Building for the Technical Teachers Training College, Lyallpur (Est. cost 18.00)	10.94	.11	.11	5.40	.60	..	..	.50	..	6.50
UNIVERSITIES										
193. Buildings grant to the Sind University ..	..	..	..	..	..	15.00	15.00	10.00	..	10.00
194. Buildings grant to the Peshawar University ..	..	..	..	..	..	2.00	2.00	*	..	*
195. Buildings grant to the Punjab University ..	..	..	..	..	..	10.00	10.00	10.00	..	10.00
196. Buildings grant to the Peshawar University for Agriculture College ..	..	..	..	..	..	15.00	15.00	*	..	*
197. National College of Arts, Lahore	2.00	.10	.10	1.71	.19	.50	.50	..	..	1.90
198. Government College of Engineering and Technology, Lahore—										
(a) Non-residential accommodation (new Laboratories and class rooms) ..	3.04	.25	.25	3.20	.35	..	..	..	..	3.55
(b) Acquisition of land between the Main Block and the Annexed Block for the extension of College, construction of buildings and play-ground, etc. ..	10.00	10.00	10.00	..	..	..	..	..	..	..
(c) Acquisition of land and buildings of Annexe Block of the College ..	10.00	10.00	10.00	..	..	..	..	..	..	..
(d) Construction of Mosque in College Compound ..	..	..	..	..	..	.50	..	.10	..	.10
199. Providing sewer and sanitary installation to Government School of Engineering, Rasul ..	..	..	..	..	..	.50	.10	.40	..	.40
200. Construction of New buildings and completion of buildings under construction of Cadet College, Petaro ..	..	..	..	..	..	..	..	1.80	.20	2.00
201. Training of Technical personnel required for the Execution of water replacement ..	..	..	..	2.70	.30	..	..	20.41	..	23.41

\*31.70 provided in Agr. Sector at page 14 against item 163.

## EDUCATION AND TRAINING—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
FRONTIER REGION										
202. Construction of School and Boarding House of Laddu South ..	2.83	..	..	2.23	.24	..	..	..	..	2.47
203. Construction of building for Girls High School, Thana (Malakand Agency) ..	2.38	1.15	1.15	1.11	.12	..	..	..	..	1.23
204. Construction of Degree College at Parachinar ..	3.47	3.47	.44	..	..	..	..	..	..	..
205. Construction of Narai buildings for Middle Schools, Tiarzi (South Waziristan), Spinwan (North Waziristan), Tari Mangal (Kurram), Girls School, Chitral and Palai and Badraga (Malakand) ..	1.55	.43	.43	1.57	.17	..	.23	..	..	1.74
206. Construction of building for Boys High School, Hurmaz (North Waziristan) ..	..	..	..	..	..	1.00	0.25	..	..	..
207. Construction of buildings for Middle Schools, Kam Shilmau (Khyber Agency) and Dabkor (Mohmand Agency) ..	..	..	..	..	..	1.00	0.10	..	..	..
208. Construction of buildings for Girls Lower Middle School, Wana (South Waziristan) ..	..	..	..	..	..	.40	.23	..	..	..
209. Construction of buildings for 3 Lower Middle Schools ..	..	..	..	..	..	.70	.23	..	..	..
210. Construction of 10 Primary Schools buildings at Zarwam, Jiaza, Uchwan, Dara Makin and Skha (South Waziristan), Muhammad Khel and Hassan Khel (North Waziristan), one in Kohat, Frontier Regions and two in Kurram Agency (Rs. 7,000 each) ..	..	..	..	..	..	.70	.56	..	..	..
211. Scholarships ..	..	..	..	..	..	6.98	6.98	6.98	..	6.98
212. Purchase of a jeep for the Director of Education in Agencies and Frontier Regions ..	..	..	..	..	..	.22	.17	.02	..	.02
Total On-going Schemes Started during Plan II	..	..	98.69	137.19	16.68	145.67	146.43	125.52	5.64	285.03
(c) New Schemes 1961-62										
213. Additional accommodation and equipment for 4 existing Normal Schools.	1.23	..	..	1.11	.12	..	..	.26	..	1.49
214. In-Service Training of Teachers (Refresher courses)	..	..	..	..	..	..	..	.25	..	.25

## EDUCATION AND TRAINING—concl'd.

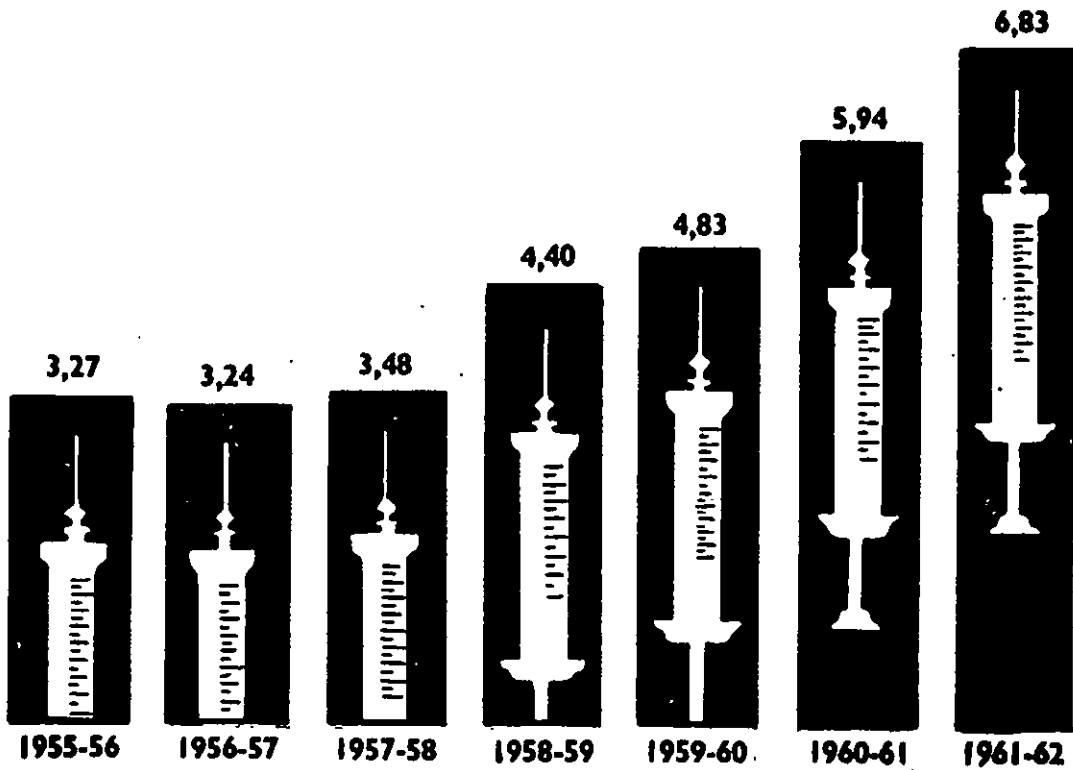
(Figures are in laacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
215. Introduction of New Courses of Studies in Arts and Science, Government Colleges ..	..	..	..	..	..	..	..	2.00	2.00	4.00
216. Opening of a Government Degree College at Jhelum ..	6.00	..	..	2.40	.60	..	..	.60	.30	3.90
217. External Scholarships ..	..	..	..	..	..	..	..	.50	7.50	8.00
218. Equipment for the Government Technical Institute, Sialkot (Estimated cost 13.56)	..	..	..	1.98	.22	..	..	.68	..	2.88
219. Equipment for the Conversion of existing 11 Commercial Centres into Commercial Institutes (Estimated cost 13.00)	..	..	..	..	..	..	..	1.98	1.32	3.30
220. Building and equipment for the conversion of Government Technical Institute, Hyderabad into a Polytechnic (Estimated cost 45.00)	25.00	..	..	3.60	.40	..	..	.80	1.20	6.00
221. Equipment of the Director of Technical Education, West Pakistan ..	..	..	..	..	..	..	..	.09	.01	.10
222. Expansion of West Pakistan Bureau of Education ..	..	..	..	..	..	..	..	.11	..	.11
223. Minor Works (Education Department) ..	..	..	..	..	..	..	..	2.00	.50	2.50
224. Scholarships Fund for Tribal Students ..	..	..	..	..	..	..	..	1.25	..	1.25
225. External Scholarships for F.R. ..	..	..	..	..	..	..	..	..	.36	.36
226. Grant-in-aid for new non-Government Residential Schools (Grant to Hyderabad Public School) ..	..	..	..	..	..	..	..	5.00	..	5.00
227. Loans to Lahore Stadium Committee for completion of Stadium ..	..	..	..	10.00	..	..	..	..	..	10.00
Total ..	..	..	..	19.09	1.34	..	..	15.52	13.19	49.14
Total Education and Training Sector ..	..	..	1,97.30	2,34.41	26.45	2,19.85	2,05.95	2,07.20	22.22	4,90.28

# HEALTH

(In lacs of rupees)

Capital Investment for 1961-62 : 2,04



## HEALTH

The development expenditure on health during the next financial year will be Rs. 3,47 lakh of which Rs. 2,04 lakh will be on capital account for the construction of buildings and Rs. 1,43 lakh on revenue account for the purchase of equipment, etc. In addition, an expenditure to the extent of Rs. 5,40 lakh will be incurred on the maintenance of existing hospitals and dispensaries and other health establishments. The total expenditure on revenue account during the next financial year will, therefore, be Rs. 6,83 lakh. It would appear from the diagram on the opposite page that this revenue expenditure on health services has doubled since the formation of West Pakistan Province.

2. The Malaria Eradication Scheme, which is an important item in the health programme, has been started. Eradication measures will be in full swing during the next financial year in which the expenditure will be Rs. 33 lakh.

3. A plan for the establishment of rural health centres to provide an integrated health service to the rural areas of the entire Province has already been approved and its implementation was started last year. During the Second Five-Year Plan period, 150 rural health centres are to be established in the Province. Out of these, 30 will be new centres, while the remaining will be established by upgrading of existing rural dispensaries.

During the first year of the Plan period, construction work started on six new centres and upgrading of 24 dispensaries. It is expected that all these will start functioning from March, 1962. During the next financial year, construction work will start on additional six new centres and for upgrading of additional 24 rural dispensaries.

4. Each rural health centre serves a population of 50 thousands through its Primary centre and three sub-centres. Thus by March, 1962, the population served by this scheme will be 20 lakh and this number is planned to rise to 35 lakh on the completion of the further construction budgeted for the next financial year. On completion of the Plan period, a population of 80 lakhs in the Province will be provided one integrated curative and preventive health service in villages.

5. An amount of Rs. 16 lakh has been allocated during 1961-62, for expenditure on the family planning campaign.

6. Details of allocations for health scheme are at pages 66 to 83



## HEALTH

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<i>(a) First Plan Period Schemes</i>										
1. Construction of Mental Hospital at Mansehra ..	20.00	8.45	5.53	10.39	1.16	..	..	..	..	11.55
2. Construction of Institute of Radiology in Mayo Hospital, Lahore ..	4.71	4.71	1.00	..	..	..	..	..	..	..
3. Construction of One Unit Hospital, Lahore ..	23.13	22.25	2.91	.45	.05	..	..	..	..	.50
4. Construction of Additional Nurses' Hostel in Sir Ganga Ram Hospital, Lahore ..	1.66	1.66	1.10	.02	..	..	..	..	..	.02
5. Construction of Tehsil Headquarter Hospital at Kharian ..	3.11	.04	..	1.94	.21	..	..	..	..	2.15
6. Improvement to T. B. Sanatorium, Samli ..	12.07	14.87	.17	..	..	..	..	..	..	..
7. Extension to Out-Patient Block in Fatimah Jinnah Medical College, Lahore ..	7.70	8.72	.77	..	..	..	..	..	..	..
8. Construction of Rai Bahadur Amar Nath Children Block in Mayo Hospital, Lahore ..	3.60	3.80	..	..	..	..	..	..	..	..
9. Providing Air Conditioning of 38 beds to be constructed for the extension of Albert Victor Hospital, Lahore ..	1.33	1.23	1.20	.02	..	..	..	..	..	.02
10. Construction of Nishtar Medical College at Multan including the Mosque ..	1,88.06	2,07.04	11.20	3.60	.40	..	..	..	..	4.00
11. Maternity and Child Welfare Centre at Wahdat Colony, Lahore ..	.50	.45	.07	.05	..	..	..	..	..	.05
12. Dispensary in Wahdat Colony, Lahore ..	.84	.64	.29	.05	..	..	..	..	..	.05
13. Air Conditioning in Operation Theatre in Mayo Hospital, Lahore ..	.99	1.07	.15	..	..	..	..	..	..	..
14. Construction of District Headquarter Hospital, Montgomery ..	9.80	12.36	3.05	.45	.05	..	..	..	..	.50
15. Construction of 4 No. Compounders' quarters at Bahawalnagar ..	.28	.06	.04	.10	..	..	..	..	..	.10
16. Construction of a building, Liaquat Medical College at Jam Shoro ..	1,96.15	1,29.95	14.79	1.80	.20	..	..	..	..	2.00

## HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimate 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
17. Construction of Shah Bunder Sub-Division Hospital at Sujawal ..	9.75	2.54	2.30	3.60	.40	..	..	..	..	4.00
18. Construction of Civil Hospital at Jacobabad ..	17.21	21.30	.76	..	..	..	..	..	..	..
19. Construction of Dispensary at Buleda ..	1.17	.87	.30	.27	.03	..	..	..	..	.30
20. Construction of Civil Hospital at Kharan ..	1.25	1.24	.95	.09	.01	..	..	..	..	.10
21. Administrative Block in Lady Willingdon Hospital, Lahore ..	..	.15	.15	..	..	..	..	..	..	..
22. Constructing Out-patient Block in Mayo Hospital, Lahore ..	8.50	.68	.01	.07	..	..	..	..	..	.07
23. Construction of District Headquarters Hospital at Muzaffargarh ..	11.74	11.24	.04	.03	..	..	..	..	..	.03
24. Construction of Infectious Diseases Hospital at Quetta ..	2.62	1.62	1.33	.90	.10	..	..	..	..	1.00
25. Construction of Rural Dispensaries in Quetta Zone ..	10.88	3.00	3.00	4.50	.50	..	..	..	..	5.00
26. Constructing of T. B. Ward re-named Ear, Nose and Throat Calamity Ward and Laboratory Ward at Bahawalpur ..	16.59	17.36	3.10	.79	.09	..	..	..	..	.88
27. Construction of Administrative Block in B. V. Hospital, Bahawalpur ..	2.49	2.10	.88	.42	.05	..	..	..	..	.47
28. Construction of 2 No. Infectious Wards at Bahawalnagar ..	.12	.13	.03	.03	..	..	..	..	..	.03
29. Construction of District Headquarters Hospital at Dera Ghazi Khan ..	11.59	11.73	— .02	.06	..	..	..	..	..	.06
30. Construction of 8 No. Menial Quarters at Bahawalnagar ..	.18	.1	.01	.04	..	..	..	..	..	.04
31. Construction of additional block and residential and ancillary buildings in the Institute of Hygiene and Preventive Medicines, Lahore ..	2.50	2.12	— .14	.21	.02	..	..	..	..	.23
32. Extension of A. V. Mayo Hospital, Lahore ..	6.00	5.00	.05	.05	..	..	..	..	..	.05
33. Construction of hostel for students of Fatima Jinnah Medical College, Lahore ..	3.17	.15	..	2.70	.30	..	..	..	..	3.00

## HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
34. Constructing 125 beds hospital at Khaipur ...	..	.1	.10	.81	.09	..	..	..	..	.90
35. Constructing T. B. Sanatorium at Dadar ..	1.6	1.58	..	.06	..	..	..	..	..	.06
36. Constructing new Surgical Blok in Lady Reading Hospital, Peshawar ..	8.00	7.83	..	.16	.02	..	..	..	..	.18
47. Construction of Lady Doctor's Bungalow at Bahawalnagar	.30	.29	.01	..	..	..	..	..	..	..
38. Stipends to trained Nurses to undergo Midwifery Training at Lady Aitchison Hospital, Lahore ..	..	..	..	..	..	.36	.36	.36	..	.36
39. Stipends for training of Dispensers at District Headquarters Hospital, Kalat ..	..	..	..	..	..	.02	.02	.02	..	.02
40. Scheme relating to training of Dais, Nurse Dais and Midwives in West Pakistan ..	..	..	..	..	..	4.11	4.11	4.11	..	4.11
41. Stipends in connection with the increase in admission in the Public Nursing School, Lahore ..	..	..	..	..	..	.17	.17	.35	..	.35
42. Stipends for students of Lady Health Visitors and Health Technicians ..	..	..	..	..	..	1.53	1.53	1.64	..	1.64
43. Additional staff in the Health Directorate, West Pakistan, for Family Planning Scheme ..	..	..	..	..	..	..	..	.10	..	.10
44. B.C.G. Campaign ..	..	..	..	..	..	8.02	8.17	8.30	..	8.30
45. Purchase of equipment for District Headquarters Hospitals, Muzaffargarh, Lyallpur and Montgomery ..	..	..	..	..	..	.77	.77	..	..	..
46. Equipment for the Lahore General Hospital, Lahore ..	..	..	..	..	..	.77	.77	.74	.49	1.23
47. Purchase of Steam Sterilizer for the Provincial Blood Transfusion Officer ..	..	..	..	..	..	.35	.35	..	..	..

## HEALTH—contd.

(Figure are in lacs of rupees).

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget estimates 1961-62
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
48. Scholarships—										
(a) District Health Officers ..	..	..	..	..	..	1.09		.39	..	.39
(b) Mayo Hospital, Lahore ..	..	..	..	..	..	.04		.11	..	.11
(c) Lady Reading Hospital, Peshawar ..	..	..	..	..	..	.01		.50	..	.50
(d) B.V. Hospital, Bahawalpur ..	..	..	..	..	..	.18		.28	..	.28
(e) Lady Aitchison Hospital, Lahore ..	..	..	..	..	..	.17		..	..	..
(f) T.B. Sanatorium, Samli ..	..	..	..	..	..	.09		..	..	..
(g) Other Hospitals and Dispensaries ..	..	..	..	..	..	.14		..	..	..
(h) Lahore General Hospital, Lahore ..	..	..	..	..	..	.06	7.29	.33	..	.33
(i) Medical College, Lahore ..	..	..	..	..	..	.83		.83	..	.83
(j) deMontmorency College of Dentistry, Lahore ..	..	..	..	..	..	.13		.13	..	.13
(k) Health School, Peshawar ..	..	..	..	..	..	.32		.14	..	.14
(l) Nishtar Medical College, Multan ..	..	..	..	..	..	.48		.48	..	.48
(m) Liaquat Medical College, Hyderabad ..	..	..	..	..	..	.56		.57	..	.57
(n) Medical Schools ..	..	..	..	..	..	1.44		.01	..	.01
(o) Health Nursing Schools ..	..	..	..	..	..	1.69		2.11	..	2.11
(p) Health Centres ..	..	..	..	..	..	3.86		.16	..	.16
49. Providing third Tube-well for the Nishtar Medical College and Hospital, Multan ..	..	..	..	..	..	.23	.19	..	..	..
50. Extension of deMontmorency College of Dentistry, Lahore ..	..	..	..	..	..	.50	.44	..	..	..
51. Minor Works ..	..	..	..	..	..	.03	.27	..	..	..
52. Constructing hostel and residential quarters at Civil Hospital, Peshawar, for the proposed Training School for Male Nurses ..	..	..	..	..	..	..	.70	.01	..	.01
Total ..	5,59.63	5,08.34	55.13	33.66	3.68	27.95	25.14	21.67	.49	59.

## HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
53. Field Training Rural Health Centre at Phagwari ..	2.99	2.98	2.98	..	..	..	..	..	..	..
54. Field Training Rural Health Centre at Daultala ..	1.87	1.87	1.51	..	..	..	..	..	..	..
55. Field Training Rural Health Centre at Lilla ..	1.87	1.87	.49	..	..	..	..	..	..	..
56. Field Training Rural Health Centre at Warburton ..	4.68	3.52	3.46	.39	.04	..	..	..	..	.43
57. Field Training Rural Health Centre at Lulliani ..	4.79	3.93	3.76	.26	.03	..	..	..	..	.29
58. Field Training Rural Health Centre at Uch ..	3.99	3.90	3.60	.02	..	..	..	..	..	.02
59. Field Training Rural Health Centre at Pishin ..	5.30	2.73	2.73	1.50	.17	..	..	..	..	1.67
60. Field Training Rural Health Centre at Khairabad ..	5.30	3.93	2.94	1.64	.18	..	..	..	..	1.82
61. Field Training Rural Health Centre at Qazi Ahmad ..	3.47	3.47	3.44	.09	.01	..	..	..	..	.10
62. Field Training Rural Health Centre at Tando Jam ..	3.98	4.25	3.44	.09	.01	..	..	..	..	.10
63. 3 Additional Wards in Fatimah Jinnah T.B. Sanatorium at Quetta ..	3.72	2.51	2.00	1.35	.15	..	..	..	..	1.50
64. Residential accommodation in Fatimah Jinnah T.B. Sanatorium at Quetta ..	6.50	.14	..	4.82	.54	..	..	..	..	5.36
65. Civil Dispensary at Gulistan ..	2.46	.75	.50	1.51	.17	..	..	..	..	1.68
66. 8-Bedded Hospital at Hindubagh ..	1.33	.70	.45	.45	.05	..	..	..	..	.50
67. Extension of Administrative Block to add another 40 beds in Lady Willingdon Hospital, Lahore ..	1.96	.75	.75	.76	.08	..	..	..	..	.84
68. Additions and alterations to Social Welfare Home converted into General Hospital, Lahore ..	9.88	10.60	3.00	.05	..	..	..	..	..	.05
69. Building for Nursing School at the Lahore General Hospital, Lahore ..	1.01	.50	.50	.46	.05	..	..	..	..	.51
70. Construction of hostel and residential quarters at Civil Hospital, Kohat ..	.91	.91	..	..	..	..	..	..	..	..
71. L.H.V. Schemes, Quetta and Peshawar ..	30.1	2.00	2.00	.90	.10	..	..	..	..	1.00

## HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
72. Eye Hospital ..	5.78	..	..	5.20	.58	..	..	..	..	5.78
73. Construction of an additional block in Nurses Home in Nishtar Medical College and Hospital, Multan ..	7.22	2.00	1.00	2.70	.30	..	..	..	..	3.00
74. Building of Nurses Home and Operation Theatre in the Lahore General Hospital, Kot Lakhpat, Lahore ..	7.50	2.00	2.00	4.95	.55	..	..	..	..	5.50
75. Ghulam Muhammad Barrage Area—Provision of medical facilities ..	..	.25	.25	2.94	.33	..	..	..	..	3.27
76. Construction of dispensary building and staff quarters at Nokhundi (Chagai District)	1.04	.50	.50	.49	.05	..	..	..	..	.54
77. Construction of six-bedded hospital at Dalbandin ..	1.04	.40	.40	.58	.06	..	..	..	..	.64
78. Construction of staff quarters at the Civil Hospital, Abbottabad, District Hazara	.71	.71	.71	..	..	..	..	..	..	..
79. Construction of Nurses Home at District Headquarters Hospital, Bahawalnagar ..	1.83	.30	.30	.90	.10	..	..	..	..	1.00
80. Malaria Eradication ..	..	..	..	..	..	20.00	14.31	33.00	..	33.00
81. Construction and improvement of 150 Health Centres—										
(a) 1960-61 ..	43.32	14.97	14.97	25.00	2.50	6.30	6.30	..	..	27.50
(b) 1961-62 ..	43.32	..	..	18.00	2.00	..	..	3.78	2.52	26.30
82. Family Planning Equipment of hospital and dispensaries ..	..	..	..	..	..	10.00	10.00	6.70	10.00	16.70
83. Establishment of 20 T. B. Clinics ..	..	..	..	..	..	1.00	1.00	.60	.40	1.00
84. Improvements in the building of Mental Hospital, Lahore ..	..	..	..	..	..	1.62	..	..	..	..
85. Improvement of—										
(a) Zanana Hospital, Peshawar ..	1.90	1.70	1.70	.18	.02	1.00	1.00	..	..	.20
(b) B. V. Hospital, Bahawalpur ..	..	..	..	..	..	1.00	1.00	.60	.40	1.00
(c) Sandeman Hospital, Quetta	11.14	.50	.50	4.19	.47	1.00	1.00	.41	.27	5.34
86. Physiotherapy equipment ..	..	..	..	..	..	2.00	2.00	.75	.25	1.00
87. Additional Scholarships ..	..	..	..	..	..	.36	.36	.36	..	.36

## HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
88. Construction of new hospital building at Shakargarh in Sialkot District ..	5.56	2.02	2.02	3.15	.35	..	..	.30	.20	4.00
89. Medical Health Technicians School, Quetta ..	10.00	.50	.50	7.20	.80	..	..	1.10	.74	9.84
90. Purchase of equipment for the Institute of Radiology, Therapy Section, Mayo Hospital, Lahore ..	..	..	..	..	..	..	1.60	..	1.70	1.70
91. Reconstruction of damaged portion of the building of Civil Hospitals, Wazirabad ..	..	..	..	..	..	.67	.64	..	..	..
92. Built-in furniture for Administrative Block of Nishtar Hospital, Multan ..	..	..	..	..	..	.72	.72	.10	..	.10
93. Providing and installing new tube-well in the office of the Chemical Examiner to Government of West Pakistan, Lahore ..	..	..	..	..	..	.10	.11	..	..	..
94. Providing additional electric installation in the Mental Hospital ..	..	..	..	..	..	.17	.17	..	..	..
95. (a) Providing walls around T.B. Ward ..	..	..	..	..	..	.12	.12	..	..	..
(b) Providing covered shed for visitors in Mental Hospital, Lahore ..	..	..	..	..	..	.05	.05	..	..	..
96. Additions, alterations and special repairs to staff quarters attached to Dispensary at Bhai Pheru in Lahore District ..	..	..	..	..	..	.16	.16	..	..	..
97. Construction of mortuary at the Civil Dispensary, Lulliani, District Lahore ..	..	..	..	..	..	.10	.10	..	..	..
98. Special repairs to water-supply, sanitary installations and sewerage in the Civil Hospital, Gujranwala. ..	..	..	..	..	..	.14	.14	..	..	..
99. Rebuilding of existing Civil Dispensary at Chak No. 109/9-L, District Montgomery ..	..	..	..	..	..	.28	..	.22	.02	.24
100. Providing shelves and Central tables in District Headquarters Hospital, Bahawalnagar ..	..	..	..	..	..	.10	..	..	..	..

## HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
101. Providing water-supply, sanitary installation and drainage in the District Headquarters Hospital, Bahawalnagar ..	..	..	..	..	..	..37	..37	..17	..02	..10
102. Provision of a well, motor pump and construction of a compound wall at Civil Dispensary, Zaida (District Kohat) ..	..	..	..	..	..	..13	..13	..	..	..
103. Construction of three quarters for menials attached to Civil Dispensary, Gurguri (District Kohat) ..	..	..	..	..	..	..10	..10	..	..	..
104. Construction of staff quarters at Civil Hospital, Tari (District Kohat) ..	..	..	..	..	..	..29	..29	..	..	..
105. Construction of ten-bedded general disease ward ..	..	..	..	..	..	..20	..20	..	..	..
106. Improvement to water-supply arrangement for Government T. B. Sanatorium, Dadar (District Hazara) ..	..	..	..	..	..	..35	..35	..	..	..
107. Construction of quarter for Medical Officer ..	..	..	..	..	..	..25	..10	..09	..01	..10
108. Construction of quarter for Lady Doctor, Civil Hospital, Kahuta, District Rawalpindi ..	..	..	..	..	..	..22	..10	..03	..	..03
109. Providing water-supply and sanitary installation and sewerage at Vaccine Institute, Murree ..	..	..	..	..	..	..10	..10	..	..	..
110. Providing additional ceiling fans in the District Headquarters Hospital, Sargodha ..	..	..	..	..	..	..17	..17	..	..	..
111. Construction of X-Ray Section in the Civil Hospital, Kalat ..	..	..	..	..	..	..55	..25	..05	..	..05
112. Construction of two wards of six-bedded each at the District Headquarters Hospital, Kharan ..	..	..	..	..	..	..99	..50	..09	..01	..10
113. Conversion of dispensary at Gwadar into an in-door hospital by adding two four-bedded female and male patients operation theatre ..	..	..	..	..	..	..58	..20	..16	..02	..18
114. Construction of a 'D' type bungalow for Lady Doctor at Gwadar ..	..	..	..	..	..	..44	..10	..13	..01	..14



## HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
115. Providing fire extinguishers in Government Lady Reading Hospital, Peshawar ..	..	..	..	..	..	..19	..19	..	..	..
116. Additions, alterations and special repairs to staff quarters attached to Civil Dispensary at Manga Mandi in Lahore district ..	..	..	..	..	..	..14	..14	..	..	..
117. Construction of enquiry block in Mayo Hospital, Lahore ..	..	..	..	..	..	..25	..25	..	..	..
118. Construction of a bungalow for the Superintendent's Hostel, King Edward Medical College, Lahore ..	..	..	..	..	..	..10	..23	..	..	..
119. Construction of Municipal Committee Hospital Centre at Hangu, District Kohat ..	..	..	..	..	..	..37	..37	..	..	..
120. Installation of five air-conditioners in Mayo Hospital, Lahore ..	..	..	..	..	..	..17	..17	..	..	..
121. Provision of residential accommodation to Medical Officers W.P.H.S., II in the Civil Hospital, Larkana ..	..	..	..	..	..	..25	..25	..	..	..
122. Construction of a new kitchen in Sandeman Civil Hospital, Quetta ..	..	..	..	..	..	..20	..05	..13	..02	..15
123. Providing electric installation in M.O. and A.M. O's bungalows at Bahawalpur ..	..	..	..	..	..	..	..	..05	..	..05
124. Providing water-supply and sanitary installation in Civil Hospital Lankhwar (District Mardan) ..	..	..	..	..	..	..	..70	..	..	..
125. Acquisition of land for constructing of Hospital at Dag Ismail Khel (District Peshawar) ..	..	..	..	..	..	..	..18	..	..	..
126. Providing additional items in Radiology Block in Mayo Hospital, Lahore ..	..	..	..	..	..	..	..43	..	..	..
127. Providing electric installation in the basement and ground floor in Radiology Block in Mayo Hospital, Lahore ..	..	..	..	..	..	..	..15	..	..	..
128. Repair and renovation of King Edward Medical College for Centenary Celebrations ..	..	..	..	..	..	..	..27	..	..	..

## HEALTH—contd.

(Figures are in laos of rupees)

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Esti- 1960-61	Revised Esti- mates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
129. Renovation of water-supply and sanitary installation in King Edward Medical College, Lahore ..	..	..	..	..	..	..	23	..	..	..
130. Special repairs to Civil Hospital, Rawalpindi ..	..	..	..	..	..	..	45	..	..	..
131. Addition and alteration to electric installation in King Edward Medical College, Lahore ..	..	..	..	..	..	..	40	..	..	..
132. Renovation of King Edward Medical College, Lahore (Phase II) ..	..	..	..	..	..	..	32	..	..	..
133. Renovation and painting of main building of Mayo Hospital, Lahore ..	..	..	..	..	..	..	15	..	..	..
134. Addition and alteration to East Operation Theatre of the Mayo Hospital, Lahore ..	..	..	..	..	..	..	11	..	..	..
135. Replacement of cold storage plant at the Mayo Hospital, Lahore ..	..	..	..	..	..	..	84	..	..	..
136. Erection of new cornish boiler, Mayo Hospital, Lahore ..	..	..	..	..	..	..	06	..	..	..
137. Constructing covered wall in front of Quarters Patients' Block, Mayo Hospital, Lahore ..	..	..	..	..	..	..	09	..	..	..
138. Constructing cycle sheds in King Edward Medical College, Lahore ..	..	..	..	..	..	..	17	..	..	..
139. Providing hard-board ceiling in 32 rooms of A. V. Hospital, Lahore ..	..	..	..	..	..	..	03	..	..	..
140. Providing hard-board in the Operation Theatre in Mayo Hospital, Lahore ..	..	..	..	..	..	..	10	..	..	..
141. Providing cold storage plant in Fatimah-Jinnah Medical College, Lahore ..	..	..	..	..	..	..	30	..	..	..
142. Special repairs to Civil Hospital at Raja Bazar, Rawalpindi ..	..	..	..	..	..	..	09	..	..	..
143. Special repairs to Rattan Bagh building staff quarters of Mayo Hospital, Lahore ..	..	..	..	..	..	..	52	..	..	..

## HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62		
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62				
				Internal	External			Internal	External			
144. Supply of electricity at the Lahore General Hospital, Lahore, for installation of X-Ray Plant ..	..	..	..	..	..	..	..	..	..	..	..	..
145. Providing rain water pipes at Lahore General Hospital, Lahore ..	..	..	..	..	..	..	..	..	..	..	..	..
146. Built-in furniture in Pharmacology Department in Nishtar Medical College, Multan ..	..	..	..	..	..	..	..	..	..	..	..	..
147. Modernization of electric installation in old Civil Hospital buildings, Multan ..	..	..	..	..	..	..	..	..	..	..	..	..
148. Providing electric installation in Male and Female Hospital at Chistian ..	..	..	..	..	..	..	..	..	..	..	..	..
149. Providing water-supply and sanitary installation in X-Ray Block of B. V. Hospital, Bahawalpur ..	..	..	..	..	..	..	..	..	..	..	..	..
150. Re-wiring of electric installation in the District Headquarters Hospital, Rahimyar Khan ..	..	..	..	..	..	..	..	..	..	..	..	..
151. Providing additional ceiling fans in the District Headquarters Hospital, Muzaffargarh ..	..	..	..	..	..	..	..	..	..	..	..	..
152. Additions in Nurses Home in Lady Willingdon Hospital, Lahore ..	..	..	..	..	..	..	..	..	..	..	..	..
153. Special repair to Krishna Buildings in Lady Willingdon Hospital, Lahore ..	..	..	..	..	..	..	..	..	..	..	..	..
154. Additions to female section in Civil Hospital, Nushki ..	..	..	..	..	..	..	..	..	..	..	..	..
<b>Total</b> ..	2,09.38	77.25	62.40	89.77	9.89	53.30	52.64	49.37	16.63	1,65.46		

## HEALTH—contd.

(Figures are in lacs of rupees)

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62
		Expenditure up to June, 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62		
				Internal	External			Internal	External	
<i>(c) Second Plan New Schemes</i>										
155. Construction of building and purchase of equipment for the District Headquarter Hospital, Sialkot ..	20.60	..	..	7.20	.80	..	..	..	..	8.00
156. Opening of 4 new Tehsil Headquarters Hospitals—Purchase of equipment for 4 new Tehsil Hospitals at Digri, Chattar (Kalat) Kahuta and Isakhel ..	19.60	..	..	7.20	.80	..	..	.48	.32	8.80
157. Expansion of Civil Hospital, Haripur (District Hazara) ..	3.47	..	..	3.12	.35	..	..	..	..	3.47
158. Reconstruction of Civil Dispensary building at Fort Munro (District D. G. Khan)	1.29	..	..	1.16	.13	..	..	..	..	1.29
159. Providing a new tube-well in Mayo Hospital, Lahore ..	1.08	..	..	.97	.11	..	..	..	..	1.08
160. Improvement in the Public Health Nursing School, Lahore, under 2nd Five-Year Plan ..	7.68	..	..	6.01	.67	..	..	.60	.40	7.68
161. Establishment of West Pakistan Drugs Laboratory at Lahore ..	3.00	..	..	3.00	.80	..	..	..	..	3.80
162. Construction of building for Civil Dispensary and staff quarters at Mach (Bolan Sub-Division) ..	1.44	..	..	1.30	.14	..	..	..	..	1.44
163. Fly-proofing of Mayo Hospital, Lahore, by providing stellite wire gauze to verandah ..	2.16	..	..	1.94	.22	..	..	..	..	2.16
164. Providing underground sewerage scheme in the Bahawal Victoria Hospital, Bahawalpur ..	1.16	..	..	1.04	.12	..	..	..	..	1.16
165. Construction of air conditioned animal house, King Edward Medical College, Lahore ..	1.00	..	..	..	..	..	..	.90	.10	1.00
166. Establishment of Central Food Analysis Laboratory, Lahore ..	9.62	..	..	3.62	2.00	..	..	..	2.00	7.62
167. Establishment of Regional Food Analysis Laboratories at Multan and Quetta ..	4.00	..	..	2.15	.50	..	..	..	.50	3.15

## HEALTH—contd.:

(Figures are in lacs of rupees)

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62
		Expenditure up to June, 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62		
				Internal	External			Internal	External	
168. Improvement and expansion of the Institute of Hygiene and Preventive Medicine, Lahore ..	8.00	..	..	3.04	1.20	..	..	1.20	.80	6.24
169. Expansion of Sir Ganga Ram Hospital, Lahore ..	2.90	..	..	1.87	.21	..	..	..	.82	2.90
170. Provision of additional accommodation in Civil Hospital, Wazirabad, District Gujranwala ..	1.16	..	..	1.16	..	..	..	..	..	1.16
171. Stipends to 26 Probationer Nurses in the Lahore General Hospital, Lahore ..	.16	..	..	..	..	..	..	.16	..	.16
172. Purchase of X-Ray Plant for the Civil Hospital, Mustang ..	.25	..	..	..	..	..	..	.25	..	.25
173. Stipends to Probationer Nurses in the Lady Reading Hospital, Peshawar ..	.15	..	..	..	..	..	..	.15	..	.15
174. Improvement of King Edward Medical College, Lahore ..	6.00	..	..	..	..	..	..	4.00	2.00	6.00
175. Modernization and improvement of 5 Operation Theatres of Mayo Hospital, Lahore—Purchase of equipment ..	4.30	..	..	..	..	..	..	2.76	1.54	4.30
176. Grant of scholarships to the Lady Health Visitors students in the proposed Public Health School at Quetta ..	.70	..	..	..	..	..	..	.08	..	.08
177. Opening of a Lady Health Visitors School at Quetta—Purchase of equipment ..	2.00	..	..	..	..	..	..	.60	.40	1.00
178. Provision of X-Ray Plants in the District Headquarters Hospital, Lyallpur, Montgomery, Dera Ghazi Khan and Muzaffargarh ..	1.60	..	..	..	..	..	..	.96	.64	1.60
179. Provision of Deep X-Ray Therapy Plant in the Government Lady Reading Hospital, Peshawar ..	1.47	..	..	..	..	..	..	.87	.60	1.47
180. Provision of X-Ray Plant and equipment for Miss Fatima Jinnah T. B. Sanatorium, Quetta ..	1.50	..	..	..	..	..	..	.90	.60	1.50

## HEALTH—CONTD.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimate 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
181. Mechanical Tabulation of Vital and Health Statistics and Establishment of Graphic Art Section ..	1.39	..	..	..	..	..	..	..	.54	.54
182. Purchase of equipment for the Mental Hospital, Hyderabad ..	10.00	..	..	..	..	..	..	.60	.40	1.00
183. Purchase of equipment for the Institute of Radiology (Diagnostic Section), Mayo Hospital, Lahore, under 2nd Five Year Plan ..	3.00	..	..	..	..	..	..	..	2.35	2.35
184. Expansion of Lady Willingdon Hospital, Lahore, under 2nd Five Year Plan—Purchase of furniture for Nurses Home..	.25	..	..	..	..	..	..	.25	..	.25
185. Expansion and improvement of Nishtar Hospital, Multan, and training of Nurses and Midwives under 2nd Five Year Plan—Purchase of equipment ..	3.00	..	..	..	..	..	..	.32	.68	1.00
186. Opening of 20 Mobile Dispensaries in West Pakistan, under 2nd Five Year Plan—Establishment of 8 Mobile Dispensaries during the year 1961-62 ..	5.80	..	..	..	..	..	..	..	2.32	2.32
187. Improvement of Government Mental Hospital, Lahore under 2nd Five Year Plan—Purchase of equipment ..	1.62	..	..	..	..	..	..	.97	.65	1.62
188. Opening of 20 School Health Services Units in West Pakistan under 2nd Five Year Plan for purchase of equipment for 5 units to be opened at Sialkot, Multan, Dera Ghazi Khan, Quetta and Loralai during 1961-62 ..	.60	..	..	..	..	..	..	.15	..	.15
189. Providing of black-boards in the Nishtar Medical College, Multan ..	.25	..	..	..	..	..	..	.22	.03	.25
190. Construction of 15 quarters for servants and boundary wall for Girls Hostel of King Edward Medical College, Lahore ..	.69	..	..	..	..	..	..	.62	.07	.69

## HEALTH—CONT'D.

(Figures are in lac of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
191. Providing brick paving and sunsheds to windows of hostel for 26 students of King Edward Medical College, Lahore ..	·11	..	..	..	..	..	..	·10	·01	·11
192. Metalling of approach road in the West Pakistan Medical School, Bahawalpur ..	·12	..	..	..	..	..	..	·11	·01	·12
193. Installation of a new water pump and separate pipe line in Surgical Block of Government Lady Reading Hospital, Peshawar ..	·10	..	..	..	..	..	..	·09	·01	·10
194. Provision of 14 Air Conditioners in Operation Theatres and General Wards and Exhaust Fans in New Surgical Block, Lady Reading Hospital, Peshawar ..	·49	..	..	..	..	..	..	·05	·44	·49
195. Eight Air Conditioners for Operation Theatres of Unit Hospital, Lahore ..	·24	..	..	..	..	..	..	·02	·22	·24
196. Provision of Ceiling Fans in the side rooms and wards, Lady Reading Hospital, Peshawar ..	·11	..	..	..	..	..	..	·10	·01	·11
197. Additions and alterations in the existing Lecture Theatre in Lady Reading Hospital, Peshawar ..	·11	..	..	..	..	..	..	·10	·01	·11
198. Provision of Chronome Plant in the Government Lady Reading Hospital, Peshawar ..	·12	..	..	..	..	..	..	·11	·01	·12
199. Provision of sink for bed pan and wash sink in the new Surgical Block at Government Lady Reading Hospital, Peshawar ..	·11	..	..	..	..	..	..	·10	·01	·11
200. Construction of Cycle Shed for 420 cycles in Mayo Hospital, Lahore ..	·18	..	..	..	..	..	..	·16	·01	·18
201. Provision of Heating Equipment for the Air Conditioning Units installed in the East and West Operation Theatre and Post Operative Wards of Mayo Hospital, Lahore ..	·13	..	..	..	..	..	..	·12	·01	·13

## HEALTH—contd.

[[Figures are in lacs of rupees]]

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimate 1960-61		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
202. Construction of a double storey corridor connecting Madan Gopal Block to West Surgical Ward, Mayo Hospital, Lahore ..	·68	..	..	..	..	..	..	·61	·07	·68
203. Provision of flush system in Civil Hospital, Gujranwala ..	·39	..	..	..	..	..	..	·35	·04	·39
204. Additions and alterations to the Civil Dispensary at Dipalpur in Montgomery district ..	·31	..	..	..	..	..	..	·28	·03	·31
205. Construction of Wards in Civil Hospital, Pakpattan, District Montgomery ..	·54	..	..	..	..	..	..	·49	·05	·54
206. Construction of Compound Wall around the District Headquarters Hospital, Lyallpur ..	·42	..	..	..	..	..	..	·38	·04	·42
207. Construction of four additional Private Wards at the District Headquarters Hospital, Lyallpur ..	..	..	..	..	..	..	..	·23	·03	·26
208. Construction of Compound Wall around Civil Hospital, Sukkur ..	·56	..	..	..	..	..	..	·50	·06	·56
209. Construction of boundary wall around the Civil Hospital, Killa Saif Ullah, District Loralai ..	·21	..	..	..	..	..	..	·19	·02	·21
210. Construction of two residential quarters for Medical Officer in District Headquarters Hospital, Sargodha ..	·43	..	..	..	..	..	..	·39	·04	·43
211. Special repairs and additions and alterations to the Dispensary at Sukho (District Rawalpindi) ..	·13	..	..	..	..	..	..	·12	·01	·13
212. Providing water-supply and flush system in the Nurses Home of S. Muhammad Hussain T. B. Sanatorium, Samli ..	·32	..	..	..	..	..	..	·29	·03	·32
213. Providing additional Ceiling Fans in the District Headquarters Hospital, Campbellpur ..	·12	..	..	..	..	..	..	·11	·01	·12
214. Construction of Bungalow for Medical Officer, Civil Dispensary, Makhad, District Attock ..	·37	..	..	..	..	..	..	·33	·04	·37



## HEALTH—contd.

[Figures are in lacs of rupees]

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
215. Construction of Post-mortem and store-room at Civil Hospital, Daraband, District Hazara ..	·12	..	..	..	..	..	..	·11	·01	·12
216. Construction of a Dispensary at Bahadurkhel, District Kohat ..	·91	..	..	..	..	..	..	·82	·09	·91
217. Soiling, metalling and surfacing and resurfacing of Circular Road (approach road) in Civil Hospital, Mardan ..	·18	..	..	..	..	..	..	·16	·02	·18
218. Providing of water-supply and sanitary fittings in the T.B. Hospital, Dera Ismail Khan ..	·16	..	..	..	..	..	..	·14	·02	·16
219. Reconstruction of Rural Dispensary at Kanganpur, District Lahore ..	·34	..	..	..	..	..	..	·31	·03	·34
220. Purchase of a new generator for the Civil Hospital, Kharan ..	·13	..	..	..	..	..	..	·12	·01	·13
221. Minor Works ..	4·65	..	..	..	..	..	..	4·50	·50	5·00
Total ..	151·00	..	..	44·78	8·05	..	..	28·53	19·67	101·03
Grand Total ..	950·01	585·59	117·53	168·21	21·42	81·25	77·78	99·57	36·79	3,25·99
FRONTIER REGIONS										
(a) First Plan Period Schemes										
222. Construction of staff quarters in Civil Hospital at Chitral ..	·77	·10	·10	·60	·07	..	..	..	..	·67
223. Opening of a hospital at Dargai ..	4·90	3·86	2·61	·94	·10	..	..	..	..	1·04
224. Opening of a C.W. C. at Darosh ..	·43	·43	·33	..	..	..	..	..	..	..
225. Opening of a T. B. Ward and Clinic at Landi Kotal ..	·77	·77	·19	..	..	..	..	..	..	..
226. Construction of E-1 Type Quarter for A. M. S. at Landi Kotal ..	·19	·06	·06	·12	·01	..	..	..	..	·13
Total ..	7·06	5·22	3·29	1·66	·18	..	..	..	..	1·84

## HEALTH—concl'd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<b>FRONTIER REGIONS—concl'd.</b>										
<b>(b) SECOND PLAN PERIOD SCHEMES—concl'd.</b>										
227. Additional accommodation for the staff, Civil Hospital, Batakhehla ..	·47	·47	·17	..	..	..	..	..	..	..
228. Construction of T.B. Wards and staff quarters at Miran Shah (North-Waziristan) ..	1·49	1·49	1·49	..	..	..	..	..	..	..
229. Construction of 8-bedded Civil Hospital and Staff Quarters at Bara ..	1·90	·60	·60	1·17	·13	..	..	..	..	1·30
230. Construction of 12 Dispensaries at Chorah, Lalachina in Khyber Agency, Kamirechan and Siddiqi Kot in North Waziristan Agency, Naro Agency, Domel, Nisar, Babir, Tarich Ashrat (at Rs. 10,000 per dispensary) ..	1·61	·35	·35	1·13	·13	..	..	..	..	1·26
231. Provision of Malaria Organization ..	..	..	..	..	..	1·97	1·89	1·70	..	1·70
232. Maternity and Child Welfare Centre at Zarghun Khel ..	..	..	..	..	..	·60	·30	..	..	..
Total ..	5·47	2·91	2·61	2·30	·26	2·57	2·19	1·70	..	4·26
<b>(c) SECOND PLAN NEW SCHEMES</b>										
233. Sanitary Staff in Frontier Regions ..	4·54	..	..	..	..	..	..	1·04	..	1·04
234. Training of 55 Tribal Boys as Compounders ..	·33	..	..	..	..	..	..	·33	..	·33
235. Provision of one Primary Health Centre and three Sub-Centres in Dir State ..	..	..	..	..	..	..	..	1·68	..	1·68
236. Provision of Vaccination Squad for Dir State ..	·20	..	..	..	..	..	..	·04	..	·04
237. Anti-Malaria Organization in Dir State ..	1·60	..	..	..	..	..	..	·39	..	·39
238. Opening of the Civil Hospital at Musakhel, Wana and Loi Agra ..	5·22	..	..	4·70	·52	..	..	1·24	..	6·46
239. Opening of a Civil Hospital at Samana ..	3·80	..	..	3·42	·38	..	..	·58	..	4·38
240. Opening of eleven dispensaries in Frontier Regions ..	1·10	..	..	·99	·11	..	..	·95	..	2·05
Total ..	16·79	..	..	9·11	1·01	..	..	6·25	..	16·37
Total Frontier Regions ..	29·32	8·13	5·90	13·07	1·45	2·57	2·19	7·95	..	22·47
Total Health ..	979·33	593·72	123·43	181·28	22·87	83·82	79·97	107·52	36·79	348·46

## INDUSTRIES

The Directorate of Industries is responsible for facilitating the setting up, modernisation and efficient running of large-scale industries in the Province. On independence, Pakistan inherited an economy, with very few industries but within a few years a large number of industries have been established. The pace of investment continues to be vigorous and in a large number of sectors the actual investment has outstripped the allocation made in the Plan.

2. The Small Industries Corporation is responsible for the planned development of small scale industries including handicrafts. The budget for next year includes provisions for grant and loan of rupees 105 lac to this Corporation. The programme of the Corporation includes research, training, extension, advice, design, publicity, display, sales and setting up of industrial estates. The industries so far taken up include sports goods, cutlery and small tools, sewing machines, wool spinning and weaving, sericulture and matting. The main scheme of the Corporation, which will be taken up for implementation during the next financial year, is the setting up of small Industrial Estates at Peshawar, Gujrat, Bahawalpur, Larkana, Sialkot, Gujranwala, Sukkur and Quetta. The Corporation is also making arrangements in collaboration with PIFCO for providing credit to small scale industries.

3. The details of the allocation for industries in the Annual Development Programme for 1961-62 are at 85 to 87.

## INDUSTRIES

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates, 1961-62
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<i>(a) Schemes started during first Plan Period continued during the 2nd Plan.</i>										
1. Wool Spinning and Weaving Development-cum-Training Centre at Kaghan ..	1.70	1.52	1.00	..	..	..	..	..	..	..
2. Vocational Education for Women in West Pakistan, Lahore ..	2.56	2.48	.87	..	..	..	..	..	..	..
3. Construction of 1st floor in Northern and Southern side of extension of main building of the Secretariat Press, Lahore (50—Civil Works) ..	..	..	..	..	..	.60	..	..	..	..
4. Extension of 53 ft. gaps on Northern and Southern side of the Secretariat Press, Lahore ..	..	..	..	..	..	.30	.45	..	..	..
5. Laboratory Fittings in the Industrial Research Laboratory in the Compound of National College of Arts, Lahore ..	1.47	1.39	.11	..	..	..	..	..	..	..
6. Wool Spinning-cum-Training Centre at Jhang ..	.83	.73	..	..	..	..	..	..	..	..
7. Development of Hyderabad Industrial Trading Estate ..	83.00	35.78	10.00	9.00	1.00	..	..	..	..	10.00
Total of Schemes started during first Plan period continued during the 2nd Plan. ..	..	..	11.98	9.00	1.00	.90	.45	..	..	10.00
<i>(b) 11nd Plan Ongoing Schemes</i>										
8. Re-organization of 8 Government Industrial Schools for Girls as Government Vocational Schools for Girls at Montgomery, Gujranwala, Campbellpur, Jhelum, Sargodha, Sheikhpura, Dera Ghazi Khan and Sukkur ..	..	..	..	..	..	1.16	.93	.99	.10	1.09
9. Government Wool Spinning and Weaving Development-cum-Training Centre at Balakot ..	3.00	.15	.15	.90	.10	4.10	3.55	..	..	1.00
10. Government Hides and Skins Development Centre ..	..	..	..	..	..	.66	.07	.44	.05	.49
11. Government Vocational School for Girls at Kalat ..	..	..	..	..	..	.37	.20	.36	..	.36
12. Government Metal (Surgical and Allied Industries) Development Centre at Sialkot ..	1.50	..	..	..	..	..	..	..	..	..
13. Gujranwala Metal Testing Laboratories ..	..	..	..	..	..	1.00	.95	..	..	..
14. Re-organization of the Government Industrial Schools at Lyallpur, Montgomery, Jhang, D. G. Khan and Sargodha ..	..	..	..	..	..	6.60	2.20	..	..	..

**INDUSTRIES—contd.**  
(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
15. Government Leather Centre at Hyderabad ..	..	..	..	..	..	·81	·21	·67	1.98	2.65
16. Model Tanning and Footwear Centre at Gujranwala ..	1.24	·11	·01	..	..	·50	·59	..	..	..
17. Scheme for grant of Scholarships for Industrial Education ..	..	..	..	..	..	1.50	·27	·97	..	·97
18. Minor works (Industries) ..	..	..	..	..	..	..	·52	..	..	..
19. Additions and alterations of the existing building of Emerson Institute for the Blinds, Lahore	3.83	·10	·10	..	..	..	..	..	..	..
20. Buildings for Government Printing Press, Lahore ..	1.21	·75	·75	..	..	..	..	..	..	..
21. Buildings for Government Printing Press, Karachi. ..	1.99	·50	·50	·67	·08	..	..	..	..	·75
22. Providing Water-supply and Sanitary Installations and Sewerage in the Government Press, Lahore ..	..	..	..	..	..	·43	·95	..	..	..
23. Construction of Canteen and Cycle Stand in West Pakistan Government Press, Lahore ..	..	..	..	..	..	·05	·50	..	..	..
24. Construction of Paper Reel Godown between the Press Mosque and menial quarters in the Secretariat Press, Lahore ..	2.42	·40	·40	·45	·05	..	..	..	..	·50
25. Minor works Presses ..	..	..	..	..	..	..	·60	..	..	..
26. Construction of new Workshop in Secretariat Press ..	..	..	..	..	..	..	·34	..	..	..
27. Construction of 1,000 capacity gallons Reservoir ..	..	..	..	..	..	..	·25	..	..	..
28. Industrial and Commercial Museum ..	..	..	..	..	..	..	..	·05	..	·05
FRONTIER REGIONS										
29. Wool Spinning and Weaving-cum-Training Centre, Chitral..	1.41	1.06	·50	..	..	..	..	..	..	..
30. Establishment of Wool Training cum-Production Centre at Wana ..	..	..	..	..	..	1.64	·28	·70	..	·70
31. Scheme for the improvement in the manufacturing of 'Patti' in Chitral ..	..	..	..	..	..	·43	·14	·27	..	·27
32. Establishment of Wool Centre at Miranshah (North Waziristan Agency) ..	..	..	..	..	..	1.64	·28	·70	..	·70
33. Re-organization of Wool Training-cum-Production Centre, Batkhela ..	..	..	..	..	..	1.25	·02	·21	..	·21

**INDUSTRIES—concl.**  
(Figure are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
34. Establishment of a Metal Industries Training-cum-Production Centres at Kohat (Frontier Region and Wana (South Waziristan Agency) ..	..	..	..	..	..	4.20	.09	1.80	..	1.80
35. Establishment of a Stone and Wood Working Training Centre at Chitral ..	..	..	..	..	..	.69	.02	.50	..	.50
36. Expansion of the Sericulture Centres, Chitral including a Reeling and Re-reeling Section ..	..	..	..	..	..	.10	.06	.06	..	.06
37. Expansion of the Sericulture Centres Parachinar including of a Reeling and Re-reeling Section ..	..	..	..	..	..	.10	.06	.06	..	.06
38. Re-organization of Sericulture Silk Training-cum-Production Centre, South Waziristan ..	..	..	..	..	..	.09	.03	.07	..	.07
39. Re-organization of Sericulture Silk Training-cum-Production Centre, North Waziristan ..	..	..	..	..	..	.09	.03	.07	..	.07
<b>Total of IInd Plan Ongoing Schemes</b>	..	..	2.41	2.02	.23	27.86	12.96	7.92	2.13	12.30
<i>(c)—IInd Plan New Schemes</i>										
40. Vocational School for Women at Badin.	.84	..	..	..	..	..	..	.16	..	.16
41. Vocational School for Women at Tando Muhammad Khan.	.72	..	..	..	..	..	..	.18	..	.18
42. Opening of 40 Government Vocational School for Women, Larkana.	4.71	..	..	..	..	..	..	.18	..	.18
43. Minor Works (Industries) ..	.68	..	..	..	..	..	..	.24	..	.24
44. Minor Works (Printing and Stationery).	.31	..	..	..	..	..	..	.20	..	.20
45. Grant to Industries Centre, Peshawar.	..	..	..	..	..	..	..	3.64	..	3.64
46. Grant to Small Industries Corporation.	..	..	..	..	..	..	.56	23.62	12.25	35.87
47. Loan to Small Industries Corporation.	..	..	11.61	64.96	1.20	..	..	..	..	66.16
<b>Total of IInd Plan New Schemes.</b>	..	..	11.61	64.96	1.20	..	.56	28.22	12.25	101.63
<b>Total Industries</b>	..	..	26.00	75.98	2.43	28.76	13.97	36.14	14.38	128.93

## HOUSING AND SETTLEMENT

This sector includes the following :—

- (i) Topographical surveys and preparation of town planning schemes;
- (ii) Construction of satellite towns and refugee housing;
- (iii) Provision of water-supply and drainage; and
- (iv) Construction of Government offices and residential buildings;

The schemes relating to topographical surveys, preparation of master plans for Lahore, Lyallpur, Peshawar and Hyderabad towns and preparation of land use maps have been included in the next years programme.

Nineteen satellite town on-going schemes will continue and five more satellite town schemes will be started during 1961-62. Rs. 125.00 lacs will be spent during 1961-62 on these schemes. So far 31,000 families have been rehabilitated on developed sites and 17,000 in (one and two roomed) quarters. Nine thousand more families will be rehabilitated after the schemes are completed. The schemes also provide commercial sites of various sizes for the economic rehabilitation of these families

The programme for the next year includes a satellite township for Lahore which will be constructed near Kot Lakhpat to provide for 28,000 displaced families in 18,000 plots and 10,000 nucleus houses. It will cover an area of 3,000 acres and will include an industrial estate of 700 acres. The estimated cost of the whole scheme is Rs. 6.44 crores. A sum of Rs. 40 lac has been provided in the Budget of 1961-62 for the first year.

For urban and rural water development schemes, a grant of Rs. 20.00 lac will be provided to the Provincial Sanitation Board. Rs. 9.66 lac will be advanced as loan to municipalities. In addition, provision of over Rs. 1 crore has been made for water supply. These schemes include the construction of water tanks in non-perennial area of the Ghulam Muhammad Barrage and a scheme for the improvement of the underground drainage and sewerage system of Lahore, the Bulk Water Supply Scheme for Hyderabad and its satellite town, Shah Latifabad, and water supply schemes pertaining to 21 small town including Khairabad, Warburtón, Lilliani, Qazi Ahmad, Uch, Tando Muhammad Khan, Landa and Lala Moosa. Public health works will receive special attention next year, as Government have constituted a special Public Health Engineering Organisation headed by a Chief Engineer to carry out the works.

Notable among the Government offices and residential buildings whose construction will continue next year are one unit accommodation at Quetta, buildings for the Divisional Headquarters at Khazdar, buildings at Dera Bugti, one unit accommodation at Multan, buildings for District Headquarters at Thatta and West Pakistan Rangers building.

The details of the allocations for housing and settlement are at pages 89 to 104.

## HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupces)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62
		Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62		
				Internal	External			Internal	External	
<b>I. TOPOGRAPHICAL SURVEY AND TOWN PLANNING SCHEMES</b>										
<i>Second Plan Ongoing Schemes</i>										
1. Master Plan of Lahore, Lyallpur, Peshawar and Hyderabad ..	..	..	..	..	..	9.48	7.62	..	..	..
2. Preparation of Land Use Maps ..	..	..	..	..	..	5.0	1.16	..	..	..
3. Scheme for Town Planning and Development of Mandi Town in Ghulam Muhammad Barrage Area ..	..	..	..	..	..	..	..	.71	..	.71
Total ..	..	..	..	..	..	14.48	8.78	.71	..	.71
<i>Second Plan New Schemes</i>										
4. Master Plan, Lyallpur ..	6.50	..	..	..	..	..	..	1.11	.17	1.28
5. Master Plan Peshawar ..	6.50	..	..	..	..	..	..	1.08	.17	1.25
6. Master Plan Section of Town Planner's Office ..	5.00	..	..	..	..	..	..	1.38	.11	1.19
7. Master Plan for Lahore ..	9.50	..	..	..	..	..	..	2.48	.02	2.50
8. Master Plan for Hyderabad ..	5.50	..	..	..	..	..	..	1.07	.02	1.09
Total ..	..	..	..	..	..	..	..	6.82	.49	7.31
Total Topographical Survey and Town Planning ..	..	..	..	..	..	..	8.78	7.53	.49	8.02
<b>II. REFUGEE HOUSING—</b>										
<i>Schemes started during First Plan Period continued during Second Plan.</i>										
1. Cattle Fair Ground Scheme, Lyallpur ..	25.46	13.62	.13	.09	.01	..	..	..	..	.10
2. Ghulam Muhammad Colony, Lyallpur ..	41.31	40.86	.02	.76	.08	..	..	..	..	.84
3. Peoples Colony, Lyallpur ..	52.00	44.76	.07	6.77	.75	..	..	..	..	7.52
4. Industrial Labour Colony, Lyallpur ..	10.44	19.58	.02	..	..	..	..	..	..	..
5. Jhang Satellite Town Scheme, Jhang ..	22.32	20.74	1.21	..	..	..	..	..	..	..
6. Montgomery Satellite Town Scheme ..	25.31	25.09	.72	1.10	.40	..	..	..	..	1.50
7. Multan Satellite Town Scheme No. 1 ..	24.57	23.54	1.13	.87	.09	..	..	..	..	.96



## HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62
		Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62		
				Internal	External			Internal	External	
<i>Schemes started during First Plan Period continued during Second Plan—contd.</i>										
8. Multan Satellite Town Scheme No. 2 ..	23.55	22.40	9.88	.20	.02	..	..	..	..	.20
9. Peoples Colony (Extension) Scheme, Lyallpur ..	45.58	43.24	1.23	2.50	.50	..	..	..	..	3.00
10. Bahawalpur Satellite Town Scheme ..	24.71	16.25	9.82	3.58	.42	..	..	..	..	4.00
11. Gulmerg Road Satellite Town Scheme, Rahimyarkhan ..	12.27	10.73	7.26	.76	.24	..	..	..	..	1.00
12. Construction of 4,000 one-roomed quarters by converting higher category plots in Satellite Town Scheme, Shah Latifabad and development of 180 acres of land contiguous to Shah Latifabad Satellite Town Scheme	1,02.32	56.69	56.53	20.25	2.25	..	..	..	..	22.50
13. Satellite Town Schemes Shah Latif Abad ..	1,82.21	1,50.46	27.25	18.00	2.00	..	..	..	..	20.00
14. Construction of "D" Type Colony at Multan ..	10.07	9.69	1.35	..	..	..	..	..	..	..
15. Construction of "D" Type Colony at Lyallpur ..	81.57	55.26	1.54	2.23	.25	..	..	..	..	2.48
16. Ghulam Muhammad (Extension) Colony Scheme, Lyallpur ..	16.12	15.24	..	1.19	.13	..	..	..	..	1.32
17. "C" Type Colony No. 1, Lyallpur ..	17.10	1.11	.10	6.50	1.50	..	..	..	..	8.00
18. Gujranwala Satellite Town	29.68	29.54	..	.04	..	..	..	..	..	.04
19. Extension Scheme	14.69	11.57	..	2.81	.31	..	..	..	..	3.12
20. Rawalpindi Satellite Town Scheme ..	80.1	76.62	..	4.97	.55	..	..	..	..	5.52
21. Construction of "D" Type Colony, Gujranwala ..	4.00	2.13	..	1.78	.19	..	..	..	..	1.97
22. Satellite Town Scheme, Mirpurkhas ..	19.00	16.50	3.34	.90	.10	..	..	..	..	1.00
23. Construction of "D" Type Colony at Nawabshah ..	2.05	1.47	..	..	..	..	..	..	..	..
24. Survey of New Satellite Town Scheme in West Pakistan ..	.08	.05	.05	..	..	..	..	..	..	..
Total ..	..	..	121.65	75.30	9.79	..	..	..	..	85.09

## HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimate, 1961-62
		Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimate, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62		
				Internal	External			Internal	External	
<i>Second Plan (New Schemes)</i>										
25. Lahore Township Scheme ..	6,43,80	..	..	36,00	4 00	..	..	..	..	40 00
Total ..	..	..	..	36 00	4 00	..	..	..	..	40 00
Total Refugee Housing ..	..	..	1,21 65	1,11 30	13 79	..	..	..	..	1,25 09
<i>Schemes standard during First Plan Period Continued during Second Plan</i>										
III. Sanitation Board ..	..	..	..	..	..	15 00	15 00	20 00	..	20 00
IV. Loans to Municipalities ..	..	..	8 33	9 66	..	..	..	..	..	9 66
V. Government buildings—										
1. Constructing 8 Nos. Junior Clerk quarters at Bahawalpur ..	71	61	03	..	..	..	..	..	..	..
2. Constructing building for District Headquarters at Thatta ..	70 66	29 08	50	1 80	20	..	..	..	..	2 00
3. Constructing New Circuit House at Larkana ..	4 54	4 72	17	..	..	..	..	..	..	..
4. Constructing New Circuit House at Jacobabad ..	4 14	4 68	75	..	..	..	..	..	..	..
5. Constructing Mukhtiarkar Quarters at Kot Diji ..	77	64	14	12	01	..	..	..	..	13
6. Two more blocks for additional accommodation in Civil Secretariat, Roberts Club Lahore..	3 07	3 05	19	..	..	..	..	..	..	..
7. Purchase of Punjab Club Lahore ..	2 42	2 42	42	..	..	..	..	..	..	..
8. Additional accommodation for Civil Secretariat in Roberts Club, Lahore ..	2 96	95	..	..	..	..	..	..	..	..
9. Constructing 62 Sets in Civil Secretariat Lahore ..	6 79	6 34	29	..	..	..	..	..	..	..
10. New Circuit House at Rawalpindi ..	6 45	5 49	4 12	18	02	..	..	..	..	20
11. Additions/alteration in Club Building in Roberts Club, Lahore ..	38	32	..	..	..	..	..	..	..	..
12. Shifting of headquarter of District and Sessions Judge, Montgomery from Lahore to Montgomery ..	3 62	60	50	2 19	20	..	..	..	..	2 39

## HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure upto June 1961	Revised Estimates 1960-61	Budget Estimate 1961-62		Budget Estimates, 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
13. Additional accommodation for the Judges of Supreme Court in the High Court, Lahore ..	1.43	1.63	1.21	..	..	..	..	..	..	..
14. Construction of wireless lines, garrages, workshops, stores, etc., for Wireless and Tele-Printer staff in West Pakistan, Lahore ..	8.46	4.85	1.30	.90	.10	..	..	..	..	1.00
15. Providing Water-supply and sanitary installations (Police), Qurban Lines, Lahore ..	1.58	1.72	.12	..	..	..	..	..	..	..
16. Superintendents Quarter in Revenue Staff Colony, Bahawalnagar ..	.19	.19	.01	..	..	..	..	..	..	..
17. Senior Clerks' quarter in Revenue Staff Colony, Bahawalnagar ..	.42	.42	..	..	..	..	..	..	..	..
18. Menial quarters in Revenue Staff Colony, Bahawalnagar ..	.14	.14	.02	..	..	..	..	..	..	..
19. Constructing double storey barracks for the striking force on the Provincial Armed Reserve, Qurban Lines, Lahore ..	2.21	2.19	1.03	..	..	..	..	..	..	..
20. Police Training School, Sihala ..	59.35	34.76	3.75	1.80	.20	..	..	..	..	2.00
21. Constructing new Police Stations and two Police Posts at Wah, District Rawalpindi ..	5.22	3.17	3.03	1.82	.20	..	..	..	..	2.02
22. Construction of office of the S. P., Gujranwala ..	..	..	..	..	..	..	..	..	..	..
23. Construction of Police buildings at Pangrio ..	1.67	1.54	.94	.12	.01	..	..	..	..	.13
24. Electricity Installation in Border Police office and non-Ministrial building at Bahawalnagar ..	.23	.25	.05	..	..	..	..	..	..	..
25. Constructing Police Buildings and residential quarters at Kot Dijl ..	.80	.67	.22	.11	.01	..	..	..	..	.12

## HOUSING, SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62
		Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates 1960-61	Revised Estimates, 1961-61	Budget Estimates, 1961-62		
				Internal	External			Internal	External	
26. Reconstructing Police Station at Kala, District Dera Ghazi Khan ..	·88	·96	·07	..	..	..	..	..	..	..
27. Construction of New Police Station with married quarters at Harrappa, District Montgomery ..	·83	·67	·15	·20	..	..	..	..	..	·20
28. Construction of New Police Station with married quarters at Lundianwala, District Montgomery ..	1·28	1·30	..	..	..	..	..	..	..	..
29. Constructing B. P. Pickets at R. D. 6 E. S. Canal in Bahawalpur District ..	·34	·27	..	..	..	..	..	..	..	..
30. 12 No. Constable quarter at Bahawalnagar ..	·34	·27	·03	..	..	..	..	..	..	..
30(a). Constructing Assistant Commandant, Border Police Bungalow at Bahawalnagar ..	·20	·18	·03	..	..	..	..	..	..	..
31. Reconstruction of Police Station, Shujabad ..	·13	·14	..	..	..	..	..	..	..	..
32. Constructing garages for Civil Defence M/T. Vehicles, Lahore	1·88	1·97	1·49	..	..	..	..	..	..	..
33. Special repairs to the Border Military Police Post at Chacha in Dera Ghazi Khan District ..	..	..	..	..	..	0·05	..	..	..	..
34. Minor Works of Police Department ..	..	..	..	..	..	·05	..	..	..	..
35. Constructing of barracks in District Jail, Sargodha ..	1·39	..	..	..	..	·40	·05	·94	·10	1·04
36. Minor Works (Jails) ..	..	..	..	..	..	0·06	..	·02	..	·02
37. Constructing 25 Junior Officers residences and development of Bahawalpur House, Lahore ..	15·16	15·73	·42	..	..	..	..	..	..	..
38. Providing 50 Nos. servant quarters at Wahdat Colony, Lahore ..	1·23	1·14	—·03	..	..	..	..	..	..	..
39. Construction of 234 staff quarters at Poonch House, Lahore ..	17·85	19·16	·69	..	..	..	..	..	..	..
40. Residential and Non-residential accommodation for Sub-Development staff at Mansehra and Oghi ..	7·44	7·03	3·65	·40	..	..	..	..	..	·40

## HOUSING, SETTLEMENT AND PHYSICAL PLANNING—contd.

( Figures are in laes of rupees )

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62
		Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62		
				Internal	External			Internal	External	
41. Accommodation for Divisional Headquarters Buildings and Roads, Malakand at Bat Khela ...	3.81	3.43	.38	..	..	..	..	..	..	..
42. Residential and Non-residential accommodation in Kaghan Divisional Headquarters at Balakot ...	.94	.93	.04	..	..	..	..	..	..	..
43. Constructing cracked and worn out battens in Chaurji Gardens, Lahore ..	7.01	6.04	2.19	.65	..	..	..	..	..	.65
44. Buildings and Roads Colony at Bhakkar ..	3.92	3.32	.02	..	..	..	..	..	..	..
44(a). Providing water-supply and sanitary installation in G.O.R. Estate, Lahore ...	5.90	5.65	.02	..	..	..	..	..	..	..
45. Constructing market in Wahdat Colony, Lahore..	1.05	.20	.20	.07	..	..	..	..	..	.07
46. Construction of One-Unit quarters at Bahawalpur..	33.71	28.83	— .99	.32	..	..	..	..	..	.32
47. Construction of One Unit accommodation at Multan	23.40	21.74	3.54	1.15	.12	..	..	..	..	1.27
48. Construction of 1,000 staff quarters at Wahdat Colony, Lahore	116.69	120.87	— 2.37	2.90	.13	.56	.05	.96	.10	4.09
49. Electric Installation in 17 Senior Officers' residence at Danapur Road, Lahore ..	.26	.26	.08	..	..	..	..	..	..	..
50. Construction of 14 Bungalows and 40 quarters in Mumtaz and Faizabad Colony at Khairpur ..	15.48	14.88	.30	.55	.06	..	..	..	..	.61
51. Residential and Non-residential accommodation at Hyderabad ..	63.11	61.72	..	.50	..	..	..	..	..	.50
52. Unit accommodation at Quetta ..	40.00	56.87	2.00	2.70	.30	..	..	..	..	3.00
53. Constructing P. W. D. Store at Bahawalnagar ..	.20	..	..	..	..	.20	.05	..	..	..
54. Constructing Executive Engineer's Bungalows at Jacobabad ..	.50	..	..	..	..	.05	.05	..	..	..
55. Preliminary work in connection with subsidiary capital at Abbottabad ..	.72	..	..	..	..	..	.72	..	..	..

## HOUSING, SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates, 1961-62		Budget Estimates 1960-61	Revised Estimates, 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
56. Constructing Executive Engineer's office at Jacobabad ..	·76	..	..	..	..	·04	·04	..	..	..
57. Constructing Assistant Engineer's office at Jacobabad ..	·36	..	..	..	..	·03	·03	..	..	..
58. Constructing service station at Jacobabad ..	·15	..	..	..	..	·03	·03	..	..	..
59. Minor Works (Civil Work) ..	..	..	..	..	..	·03	..	..	..	..
60. Mosque at Wahdat Colony	·90	·73	—·05	·09	..	..	..	..	..	·09
FRONTIER REGIONS										
61. Sinking of tube-well in Civil Serai, Miranshah to improve present supply of water ..	1·55	·15	·15	·80	·14	..	..	..	..	·80
Total Schemes started during First Plan Period continued during Second Plan Period ..	..	..	29·40	14·40	1·43	·94	·97	·96	·10	16·89
<i>Second Plan Ongoing Schemes</i>										
62. Construction of 2nd double storey barrack for the striking force of P.A.R. in Qurban Lines, Lahore ..	2·21	2·17	2·17	·10	·07	..	..	..	..	·17
63. Construction of Dispensary at Qurban Lines, Lahore ..	·80	..	..	..	..	0·83	·59	..	..	..
64. Construction of buildings for Finger Print Laboratory ..	1·20	..	..	·54	·06	..	..	..	..	·60
65. Construction of P.A.R. Office at Lahore ..	·22	..	..	..	..	0·22	0·20	..	..	..
66. Minor Works (Police) ..	..	..	..	..	..	..	·76	·03	..	·03
67. Construction of new Police Post with married quarters at Chanjal in the newly merged area of Hazara ..	·75	..	..	..	..	0·75	·10	·46	·05	·51
68. Residential and Non-residential buildings at Karak ..	1·54	1·54	1·54	..	..	..	..	..	..	..
69. Buildings and Road Research Laboratory ..	2·00	2·00	2·00	..	..	..	..	..	..	..
70. College of Architecture ..	N.A.	..	..	·45	·05	..	..	..	..	·50
71. Construction of a store godown at Balakot ..	·20	..	..	..	..	0·20	0·07	..	..	..
72. Additions and alterations to Deputy Commissioner's residence proposed to be used as Commissioners, residence ..	·24	..	..	..	..	..	·27	..	..	..
73. Constructing compound wall 2' span culverts at Training Centre, Sargodha ..	·68	..	..	..	..	..	·68	..	..	..

## HO USING, SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
74. Providing Ceiling in Commissioner's room, clock tower, paved parking terrace and set of 2 garages in Commissioner's residence Sargodha ..	·29	..	..	..	..	..	·29	..	..	..
75. Providing fans and S/R and A/A to electric wiring of old Civil Hospital for Office of Agriculture and Animal Husbandry, Sargodha ..	·11	..	..	..	..	..	·10	..	..	..
76. Converting barracks in Recruit Training Centre into Office of Education, Co-operative Societies and National Development Department, Sargodha ..	·25	..	..	..	..	..	·25	..	..	..
77. Converting old Hospital into Agriculture and Animal Husbandry Office, Sargodha ..	·11	..	..	..	..	..	·11	..	..	..
78. Additions and alterations to Executive Engineer (Irrigation) residence now used as residence of Deputy Commissioner, Sargodha ..	·18	..	..	..	..	..	·10	..	..	..
79. Providing 24 air conditioners in Civil Secretariat, Lahore ..	·62	..	..	..	..	..	·31	..	..	..
80. Providing 4 Nos. Water Coolers in Civil Secretariat, Lahore ..	·42	..	..	..	..	..	·42	..	..	..
81. Providing 44 Nos. air conditioners in Civil Secretariat ..	1·92	..	..	..	..	..	·41	..	..	..
82. Providing W/S and S/I in Dak Bungalow, Sargodha ..	·16	..	..	..	..	..	·16	..	..	..
83. Providing mosaic tile flooring in Government House, Lahore ..	·13	..	..	..	..	..	·13	..	..	..
84. Improvement to roof of Governor's House, Lahore ..	·47	..	..	..	..	..	·29	..	..	..
85. Providing W/S and S/I in Mothers Home, Government House, Lahore ..	·12	..	..	..	..	..	·02	..	..	..
86. Minor Works (Government House)	..	..	..	..	..	..	1·41	..	..	..
87. Providing Tube-wells in Reformatory Farm, Burewala ..	1·25	..	..	..	..	..	·01	..	..	..
88. Additions and alterations to Central Jail Building being used for residential accommodation for President's Guard ..	1·79	..	..	..	..	..	·30	..	..	..
89. Minor Works (General Administration) ..	..	..	..	..	..	..	·32	..	..	..
90. Providing E. I. in Central Jail, Rawalpindi ..	·20	..	..	..	..	..	·20	..	..	..

## HOUSING, SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lac of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimate 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
91. Installation of tubewell in Central Prison, Dera Ismail Khan ..	·91	..	..	..	..	..	·26	..	..	..
92. Installation of 20 H.P. Motor in Tube-well, Central Jail, Montgomery ..	..	..	..	..	..	..	..	·02	..	·02
93. Minor Works (Jails) ..	..	..	..	..	..	..	·60	..	..	..
94. Providing 2nd Tube-well in Wahdat Colony, Lahore ..	·41	..	..	..	..	..	·03	..	..	..
95. Providing W/S., S/I in Public Works Department Rest House, Gujrat ..	·17	..	..	..	..	..	·11	..	..	..
96. Providing W/S., S/I in Public Works Department, Rest House, Montgomery ..	..	..	..	..	..	..	·02	..	..	..
97. Replacement of D.C. Motors by A.C. Motors in Water-Supply Installation at Tank ..	·24	..	..	..	..	..	·16	..	..	..
98. Special repairs to Public Works Department and V. I. P. Rest Houses at Khairpur ..	·46	..	..	..	..	..	·46	..	..	..
99. Additions and alterations to existing Sergeants Mess at Khairpur to convert it into a Dak. Bungalow ..	·38	..	..	..	..	..	·38	..	..	..
100. Installation of 2 Nos. Air Conditioners in Projection Hall of Director of Public Relations Office, Lahore ..	·15	..	..	..	..	..	·15	..	..	..
101. Special repairs to Montgomery Hall, Lahore ..	·10	..	..	..	..	..	·05	..	..	..
102. Constructing Mosque and Type 2 Quarter in Wahdat Colony, Hyderabad ..	·46	..	..	..	..	..	·09	..	..	..
103. Construction of additional accommodation for the Central Record Office, Peshawar ..	·12	..	..	..	..	..	·08	..	..	..
104. Construction of P.W.D. Godown at Karak ..	·20	..	..	..	..	0·20	0·20	..	..	..
105. Construction of Cycle Shed for 248 Cycles in the compound of the old P. W. D. Secretariat, Lahore ..	·11	..	..	..	..	0·11	0·11	..	..	..
106. Buildings for West Pakistan Rangers ..	149·92	3·55	3·55	18·00	27·03	..	..	..	..	20·00
107. Providing W/S, S/I, E/I in Political Rest House Harnai ..	·230	..	..	..	..	..	·30	..	..	..



## HOUSING, SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62
	Total estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
108. Improving and converting open flat into grassy lawns behind Assembly Chamber, Lahore ..	·23	..	..	..	..	..	·23	..	..	..
109. Providing covered way between High Court and Bar Association, Lahore ..	·67	..	..	..	..	..	·06	..	..	..
110. Minor Works (Administration of Justice) ..	..	..	..	..	..	..	·03	..	..	..
111. Construction of residential house for Superintendent, District Jail, Campbellpur..	·41	..	..	..	..	..	·05	..	..	..
112. Additions and alterations in B. & R. Rest House, Sargodha	·76	..	..	..	..	..	·76	..	..	..
113. Requisition of Evacuee engineering concern known as Ganga Ram Hari Ram Metal Works, Lahore ..	·66	..	..	..	..	..	·66	..	..	..
114. Minor Works (Miscellaneous)	..	..	..	..	..	..	·02	..	..	..
115. Minor Works (Civil Works) ..	..	..	..	..	..	..	1·30	·08	·01	·09
116. Minor Works (Revenue) ..	..	..	..	..	..	..	1·40	..	..	..
117. Minor Works (Civil Secretariat) ..	..	..	..	..	..	..	·25	..	..	..
Total Second Plan On going Schemes ..	..	..	9·26	19·09	2·18	2·31	15·26	·59	·06	21·92
SECOND PLAN NEW SCHEMES										
<i>Government Buildings</i>										
118. Construction of Divisional Headquarters at Khuzdar..	55·78	..	..	6·75	·75	..	..	..	..	7·50
119. Rest Houses in Ghulam Muhammad Barrage Area at Bubi and Jati ..	3·00	..	..	1·35	·15	..	..	..	..	1·50
120. Buildings for Public Works Department office staff in Ghulam Muhammad Barrage Area, Hyderabad ..	18·97	..	..	2·70	·30	..	..	..	..	3·00
121. Construction of machinery shed in Public Works Department Workshop at Mianwali ..	·28	..	..	..	..	..	..	·25	·03	·28
122. Construction of Buildings at Dera Bugti in Quetta Region	3·97	..	..	2·90	·27	..	..	..	..	3·17
123. Levies and residential accommodation at Dera Bugti, Quetta Division ..	1·92	..	..	1·73	·19	..	..	..	..	1·92

## HOUSING, SETTLEMENT AND PHYSICAL PLANNING - contd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates, 1960-61
	Total estimated cost	Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62		
				Internal	External			Internal	External	
123(a). Jail Bldg. and staff Qtrs. at Dera Bugli ..	2.37	..	..	2.14	.23	..	..	..	..	2.37
124. Lump sum provision for minor works ..	1.55	..	..	..	..	..	..	1.40	.15	1.55
125. Chief Engineer, West Pakistan reserve for unforeseen requirements for original minor works buildings ..	.25	..	..	..	..	..	..	.25	..	.25
126. Reconstruction of Mukhtiar's Office at Thari ..	.57	..	..	..	..	..	..	.52	.05	.57
127. Installation of Electricity in the Collectorate at Dadu ..	.22	..	..	..	..	..	..	.22	..	.22
128. Reconstruction of Inferior Staff quarters in the District Court, Lahore ..	.29	..	..	..	..	..	..	.26	.03	.29
129. Construction of Sub-Tehsil at Sharakpur in the Sheikhpura district ..	.51	..	..	..	..	..	..	.46	.05	.51
130. Construction of staff quarters attached to the Sub-Tehsil building at Sharakpur ..	.21	..	..	..	..	..	..	.19	.02	.21
131. Construction of new Treasury Block, Tuck Shop, Latrine and Bar room in District Court, Bahawalnagar ..	.80	..	..	..	..	..	..	.72	.08	.80
132. Reconstruction of Old Malkhana in the District Courts, Lahore ..	.10	..	..	..	..	..	..	.09	.01	.10
133. Additions and alterations to the Malkhana and Armoury in the District Court, Lahore ..	.11	..	..	..	..	..	..	.10	.01	.11
134. Additions and alterations to the Circuit House at Khairpur ..	.28	..	..	..	..	..	..	.25	.03	.28
135. Providing a new tube-well at District Court, Lahore ..	.11	..	..	..	..	..	..	.11	..	.11
136. Providing of sheds in front of godowns at the Reformatory Farms, Burewala ..	.14	..	..	..	..	..	..	.13	.01	.14
137. Minor Works (Revenue Department) ..	.70	..	..	..	..	..	..	.63	.07	.70
138. Minor Works (Civil Secretariat) ..	.20	..	..	..	..	..	..	.18	.02	.20

**HOUSING SETTLEMENT AND PHYSICAL PLANNING—contd.**  
(Figures are in laes of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates, 1961-62
	Total Estimated cost	Expenditure upto June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62		
				Internal	External			Internal	External	
139. Minor Works (Reclamation and Probation) ..	·03	..	..	..	..	..	..	·03	..	·03
140. Minor Works (controlled by Chief Engineer) ..	·12	..	..	..	..	..	..	·10	·02	·12
141. Minor Works (Charged) (Government House) ..	·15	..	..	..	..	..	..	·13	·02	·15
142. Construction of a new block in the office compound of the Senior Superintendent of Police, Lahore ..	·45	..	..	..	..	..	..	·18	·02	·20
143. Conversion of Police Post Havelian into Police Station and reduction of Police Station, Sadar Abbottabad ..	·37	..	..	..	..	..	..	·34	·03	·37
144. Construction of a Malkhana and Lock-up at Police Station Baghbanpura, Lahore ..	·14	..	..	..	..	..	..	·13	·01	·14
145. Construction of Malkhana at Mirpur Sabro Police Station, District Thatta ..	·11	..	..	..	..	..	..	·10	·01	·11
146. Construction of a block of two Lock-ups for males and females at Police Station, Tando Jam, District Hyderabad ..	·19	..	..	..	..	..	..	·17	·02	·19
147. Construction of Wireless Station in Police Lines, Bahawalnagar ..	·12	..	..	..	..	..	..	·11	·01	·12
148. Construction of barrack to accommodate 20 Foot Constables and 2 Head Constables at Qusur, Lahore ..	·34	..	..	..	..	..	..	·31	·03	·34
149. Construction of Quarter Guard Armoury and Guard Room in Police Lines, Bahawalnagar ..	·19	..	..	..	..	..	..	·17	·02	·19
150. Construction of a Mess, Canteen and Kitchen in Police Lines, Bahawalnagar ..	·11	..	..	..	..	..	..	·10	·01	·11
151. Extension of the Armoury Clothing and Tent Godowns Police Lines, Lyallpur ..	·23	..	..	..	..	..	..	·21	·02	·23
152. Construction of Clothing Godown in Police Lines, Bahawalnagar ..	·12	..	..	..	..	..	..	·11	·01	·12

## HOUSING, SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimate, 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62		
				Internal	External			Internal	External	
153. Construction of married quarters for the Station House Officer, Barki, District Lahore ..	·16	..	..	..	..	..	..	·14	·02	·16
154. Providing six seated flush latrines at Police Post, Lower Mall Lahore ..	·10	..	..	..	..	..	..	·09	·01	·10
155. Conversion of Dry System latrines into flush system latrines in Police Lines, Qila Gujar Singh, Lahore ..	·30	..	..	..	..	..	..	·27	·03	·30
156. Provision of six-seated flush system latrines at Police Station Naulakha, District Lahore ..	·14	..	..	..	..	..	..	·13	·01	·14
157. Construction of Wireless Station Police Lines, Rawalpindi ..	·92	..	..	..	..	..	..	·83	·09	·92
158. Construction of a Wireless Station in the District Police Lines, Jhang ..	·23	..	..	..	..	..	..	·21	·02	·23
159. Minor Works (Police) ..	·72	..	..	..	..	..	..	·64	·08	·72
160. Construction of new City Police Station with married quarters at Gujranwala ..	3·06	..	..	1·80	·20	..	..	..	..	2·00
161. Construction of Shos more Condemned cells in Central Prison, Sukkur ..	·36	..	..	..	..	..	..	·32	·04	·36
162. Construction of Judicial Lock-up at Chiniot ..	·66	..	..	..	..	..	..	·60	·06	·66
163. Construction of a house for the Superintendent, District Jail, Campbellpur ..	·41	..	..	..	..	..	..	·37	·04	·41
164. Electrification of Jail Buildings of District Jail, Sukkur ..	·32	..	..	..	..	..	..	·29	·03	·32
165. Providing P. P. C. floor in Barracks of Central Prison, Peshawar ..	·13	..	..	..	..	..	..	·12	·01	·13
166. Electric Installation in condemned Cells in Central Prison, Montgomery ..	·14	..	..	..	..	..	..	·13	·01	·14
167. Development of Sector No. 7 (1st phase) in Jail Area Scheme ..	40·64	..	..	15·32	5·00	..	..	..	..	20·32
168. Minor Works (Jails) ..	·50	..	..	..	..	..	..	·45	·05	·50

## HOUSING, SETTLEMENT AND PHYSICAL PLANNING—concl'd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62
		Expenditure up to June 1961	Revised Estimates, 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62		
				Internal	External			Internal	External	
169. Establishment of Reformatory Farms for probationers in Ghulam Muhammad Barrage Area ..	4.80	..	..	.96	..	..	..	..	..	.96
170. Construction of a wall around Bahawalpur House Colony, Lahore ..	.33	..	..	..	..	..	..	.30	.03	.33
171. Disposal of Rivaz Garden Estate ..	6.99	..	..	5.99	1.00	..	..	..	..	6.99
Total Second Plan New Schemes ..	..	..	..	41.64	8.09	..	..	12.84	1.32	63.89
Total Government Buildings ..	..	..	38.66	75.13	11.70	4.25	16.23	14.39	1.48	102.70
<b>VI. RURAL WATER-SUPPLY</b>										
<i>Schemes started during the First Plan period continued during the Second Plan</i>										
1. Munara Water-supply ..	11.18	8.89	4.18	1.89	..	..	..	..	..	1.89
2. Water-supply at Village Billawal ..	6.82	5.33	2.30	1.48	..	..	..	..	..	1.48
3. Fort Munor Water-supply ..	1.10	1.03	..	.06	..	..	..	..	..	.06
4. Improvement of Water-supply at Kharan ..	.20	.20	.20	..	..	..	..	..	..	..
5. Drainage Scheme at Vehari ..	1.85	1.83	.02	..	..	..	..	..	..	..
6. Constructing 30 tanks for Drinking Water-supply at Dera Ghazi Khan ..	2.02	.40	.23	1.24	..	..	..	..	..	1.24
7. Drainage Scheme at Renala ..	2.19	2.42	..	.05	..	..	..	..	..	.05
8. Drinking Water-supply, Hangu ..	1.69	1.75	.20	..	..	..	..	..	..	..
9. Construction of well and Tank at Walai Banda and Durra Alged ..	.25	.21	.07	..	..	..	..	..	..	..
10. Drinking Water-supply in Bannu District ..	4.48	4.18	..	.30	..	..	..	..	..	.30
Total ..	..	..	7.06	5.02	..	..	..	..	..	5.02

## HOUSING, SETTLEMENT AND PHYSICAL PLANNING—contd.

(Figures are in lacs of rupees)

Name of Scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates, 1961-62		Budget Estimates, 1960-61	Revised Estimates, 1960-61	Budget Estimates, 1961-62		
				Internal	External			Internal	External	
<i>Second Plan Ongoing Schemes.</i>										
11. Flood damages to Water-Supply Scheme ..	..	79	46	..	..	..	..	..	..	..
12. Drinking Water-supply in the Chaks of Ghulam Muhammad Barrage Area ..	22.53	14.85	14.00	..	..	..	..	..	..	..
13. Preparation of a Master Plan for Rural Water-supply ..	2.50	.38	.38	1.00	1.12	..	..	..	..	2.12
Total ..	..	..	14.84	1.00	1.12	..	..	..	..	2.12
<i>SECOND PLAN NEW SCHEMES</i>										
14. Water-supply Scheme at Khairabad ..	2.24	..	..	.56	.56	..	..	..	..	1.12
15. Water-supply Scheme at Warburton (Phase II) ..	3.15	..	..	.79	.78	..	..	..	..	1.57
16. Water-supply Scheme at Lullani (Phase II) ..	4.08	..	..	1.02	1.02	..	..	..	..	2.04
17. Water-supply Scheme at Qazi Ahmad (Phase II) ..	1.90	..	..	.48	.47	..	..	..	..	.95
18. Water-supply Scheme at Tando Jam (Phase II) ..	2.76	..	..	.69	.69	..	..	..	..	1.38
19. Water-supply Scheme at Uchh Sharif ..	2.96	..	..	.74	.74	..	..	..	..	1.48
20. Water-supply Scheme at Tando Muhammad Khan ..	6.68	..	..	1.67	1.67	..	..	..	..	3.34
21. Water-supply Scheme at Mirpur Sakro ..	2.02	..	..	.51	.50	..	..	..	..	1.01
22. Water-supply Scheme at Jamesabad ..	6.30	..	..	1.57	1.58	..	..	..	..	3.15
23. Water-supply Scheme at Rato Dero ..	3.90	..	..	.97	.98	..	..	..	..	1.95
24. Water-supply Scheme at Fazal Pur ..	1.78	..	..	.45	.44	..	..	..	..	.89
25. Water-supply Scheme at Sher Sultan ..	1.84	..	..	.46	.46	..	..	..	..	.92
26. Water-supply Scheme at Khangah Dogran ..	2.50	..	..	.62	.63	..	..	..	..	1.25
27. Water-supply Scheme at Kacha Khuh ..	2.26	..	..	.57	.56	..	..	..	..	1.13

## HOUSING, SETTLEMENT AND PHYSICAL PLANNING—concl'd.

(Figures are in lacs of rupees)

Name of Scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62
	Total estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates, 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
28. Water-supply Scheme at Tajuri ..	2.62	..	..	.66	.65	..	..	..	..	1.31
29. Water-supply Scheme at Peroa ..	3.72	..	..	.93	.93	..	..	..	..	1.86
30. Water-supply Scheme at Qamar Mushani ..	3.22	..	..	.80	.81	..	..	..	..	1.61
31. Water-supply Scheme at Lawa ..	3.96	..	..	.99	.99	..	..	..	..	1.98
32. Water-supply Scheme at Lalamusa ..	8.22	..	..	2.05	2.06	..	..	..	..	4.11
33. Water-supply Scheme at Qazian ..	1.74	..	..	.44	.43	..	..	..	..	.87
34. Water-supply Scheme at Naryab ..	1.65	..	..	.41	.42	..	..	..	..	.83
35. Water-supply Scheme at Mochiwala ..	2.79	..	..	.70	.70	..	..	..	..	1.40
36. Construction of Drinking Water Tanks, in Ghulam Muhammad Barrage Area ..	1,25.00	..	..	36.00	..	..	..	..	..	36.00
Total ..			..	54.08	18.07	..	..	..	..	72.15
Total Rural Water-supply ..	..	..	21.90	60.10	19.19	..	..	..	..	79.29
<b>VII. URBAN WATER-SUPPLY</b>										
<i>Scheme started in the First Plan Period and continued during Second Plan</i>										
1. Bulk water-supply of Hyderabad and Shah Latif Abad ..	88.30	74.11	10.00	8.00	..	..	..	..	..	8.00
2. Hiranbad Distribution System in Hyderabad Town ..	11.55	9.76	.50	1.50	..	..	..	..	..	1.50
3. Drainage Works at Hyderabad ..	40.65	7.29	2.00	5.00	..	..	..	..	..	5.00
Total ..	..	..	12.50	14.50	..	..	..	..	..	14.50
<i>Second Plan Ongoing Schemes</i>										
4. Preparation of Urban Water-supply Schemes for selected Urban Areas ..	5.00	.99	.99	1.86	2.15	..	..	..	..	4.01
Total ..	..	..	.99	1.86	2.15	..	..	..	..	4.01
<i>Second Plan New Scheme</i>										
(5) Lahore Drainage and Sewerage Survey and Investigation Scheme ..	3.00	..	..	2.39	..	..	..	..	..	2.39
Total ..	..	..	..	2.39	..	..	..	..	..	2.39
Total Urban Water-supply ..	..	..	13.49	18.75	2.15	..	..	..	..	20.90
Total Housing, Settlement and Physical Planning ..	..	..	204.03	274.94	46.83	33.73	40.01	41.92	1.97	3,65.66

## TRANSPORT AND COMMUNICATIONS

At present the Province is served by 8,800 miles of metalled roads, 3,100 miles of shingle roads and 3,400 miles of kutchha roads. These roads will be maintained during the next financial year at an estimated cost of about Rs. 2,29 lac. The figures given above do not include roads in the frontier regions aggregating to about 6,000 miles, which are currently being maintained by the Central Government.

2. A number of road works are in progress for adding to this existing net work of roads. The total mileage of the works in progress is 2,500 miles and the total estimated cost is about Rs. 25 crore. Of this, half the expenditure has already been incurred and a road length of 1,250 miles will have been completed by the end of the current financial year. The next year's programme envisages further construction of 360 miles and improvement of 140 miles of existing roads.

3. For carrying through this programme of road construction, an amount of nearly Rs. 6 crores lac has been provided. Large expenditure will be incurred, particularly on the roads within the command of the Ghulam Muhammad Barrage and the Gudu Barrage. For these roads, a sum of Rs. 1,05 lac will be required. In addition, a provision of Rs. 25 lac has been made for starting the construction of the Indus Bridge for a linking Sujawal with Thatta. Rs. 25 lac have been provided for Bahawalpur-Bhawalnagar road. Substantial improvements are also expected to be made on Abbottabad-Murree road at a cost of about Rs. 10 lac. Progress will also be made with the construction of Karachi, Kalat-Quetta road.

5. Detailed provisions made for various roads are indicated at pages 106 to 122.



## TRANSPORT AND COMMUNICATIONS

(COMMUNICATIONS)

(100 % Aided Roads—C. R. F.)

(Figures are in lacs of rupees)

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimate 1961-62		
				Internal	External			Internal	External	
<i>(a) Schemes Started During the first Plan Period Continued During Second Plan</i>										
1. Constructing Jhatpat-Usta Muhammad Road ..	9.66	..	..	..	..	2.00	..	3.54	.39	3.93
2. Kotri to Petaro Road ..	15.42	..	..	..	..	6.72	6.72	.90	.10	1.00
3. Kashmore-Rajanpur Road ..	25.00	..	..	..	..	17.00	7.00	6.30	.70	7.00
4. D. G. Khan-D. I. Khan Road (Sec. 0—39 and 48—70) ..	34.45	..	..	..	..	5.00	2.85	5.10	.60	6.00
5. Bridge over Sanghar Stream on D. G. Khan-D. I. Khan Road ..	46.16	..	..	..	..	5.00	..	..	..	..
6. Jhelum-Pind Dadan Khan Road ..	51.56	..	..	..	..	5.00	8.16	.90	.10	1.00
7. Bridge over Bara River on G. T. Road ..	2.26	..	..	..	..	0.20	.06	..	..	..
8. D. I. Khan-Bannu Road ..	4.28	..	..	..	..	2.50	2.50	.72	.08	.80
9. Road from Dokri to Mohenjo Daro Rest House and construction of pavement ..	1.47	..	..	..	..	0.02	.82	..	..	..
10. Construction of a bridge over Jandi River ..	2.74	..	..	..	..	..	..	..	..	..
11. Improving metalling Kotri-Kashmore Road (portion between D. G. Khan-D. I. Khan) ..	76.17	..	..	..	..	..	7.70	9.00	1.00	10.00
12. Constructing metalled road from Fort Munro (mile 107/6 to Bewatta mile 115/2) ..	3.22	..	..	..	..	..	..	.49	.05	.54
13. Constructing high level bridge on Kabul River at Jehangira. ..	30.38	..	..	..	..	..	..	4.50	.50	5.00
14. Rawalpindi-Golra Sharif Road ..	1.99	..	..	..	..	..	.28	..	..	..
<b>Total (a) 100% Aided Roads</b>		..	..	..	..	43.49	36.09	31.75	3.52	35.27
<i>(b) Second Plan On Going Schemes</i>										
15. Construction of service road for Coastal Road from Karachi to Bunder Abbas ..	21.41	..	..	..	..	11.00	2.10	1.80	.20	2.00
<b>Total (b) Second Plan Ongoing Schemes</b>		..	..	..	..	11.00	2.10	1.80	.20	2.00

## COMMUNICATIONS—contd.

(Aided Roads 50% from C. R. F.)

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimate 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
1. Pind Dadan Khan-Gojra Road—										
(a) Section Pind Dadan Khan-Chak Nizam ..	4.05	5.31	.30	.05	..	..	.30	.05	..	.10
(b) Section Chak Nizam-Gojra	10.75	8.78	.50	.90	.09	..	0.50	.90	.09	1.98
2. Choha Saidan Shah-Kallar Kahar ..	9.22	9.33	.20	..	..	..	.20	..	..	..
3. Kuldana-Mohra Sharif ..	5.06	.08	.04	..	..	..	.04	..	..	..
4. Choha Saidan Shah-Chakwal—										
(a) (Section Choha-Dhok Tallian)	4.39	5.27	.10	..	..	..	0.10	..	..	..
(b) (Section Dhok Tallian to Chakwal)	7.30	7.90	.01	..	..	..	.01	..	..	..
5. Kania Mandra ..	4.06	1.98	.25	..	..	..	.25	..	..	..
6. Ichhrian with Chattar Plain with a bridge over Batkas Nullah ..	17.65	5.00	2.50	2.25	.25	..	2.50	2.25	.25	5.00
<b>Total Aided Roads 50% from C. R. F. under 81—Capital</b>	..	..	3.90	3.20	.34	..	3.90	3.20	.34	7.08
AIDED ROADS OF NATIONAL IMPORTANCE										
1. Karachi-Hyderabad-Bahawalpur-Multan—										
(a) Ex-Sind area from mile 20—273 and 323 to 405 including diversion in mile 57—98 ..	2,23.15	1,79.17	12.75	24.32	2.70	..	..	..	..	27.02
(b) Ex-Khairpur State from mile 273—323 ..	30.00	27.08	4.00	4.50	.50	..	..	..	..	5.00
(c) Rati to Uch ..	69.20	64.45	5.00	.90	.10	..	..	..	..	1.00
2. Bahawalpur-Basti Malik—Multan-Montgomery-Khanewal-Lahore—										
(a) Section Adamwahan to Basti Malik ..	19.76 31.46	25.97	2.00	.50	..	..	..	..	..	.50
b) Widening of Multan to Basti Malik ..	1.90	3.63	.52	..	..	..	..	..	..	..
<b>Total Aided Roads of National Importance under 81—Capital</b>	..	..	24.27	30.22	3.30	..	..	..	..	33.52

## COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Esti- mated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Esti- mates 1961-62
		Expen- diture up to June 1961	Revised Esti- mates 1960-61	Budget Estimates 1961-62		Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Budget Estimates 1961-62		
				Internal	Ex- ternal			Internal	Ex- ternal	
<b>GHULAM MUHAMMAD BARREGE ROADS</b>										
<i>(a) Schemes started during the first plan period continued during the Second Plan.</i>										
1. Mir Pur Bathoro-Korwah-Talhar Road ..	27.76	9.06	2.51							
2. Talhar-Tando Bago Road ..	12.00	5.68	3.00							
3. Matli-Talhar-Badin Road ..	52.56	47.74	24.97							
4. Thatta-Pirpatho-Kotri-A. Shah Road ..	12.50	10.20	.20							
5. Mirpur Sakro-Ghulam Ullah-Pir Patho Road ..	9.62	7.59	1.50							
6. Sujawal-Jati Road ..	14.31	8.06	.15							
7. Sujawal-Badin Road ..	49.34	15.85	5.50							
8. Tando Muhammad Khan-Mullah Katiar Road ..	11.09	3.11	.41							
9. Road Bridge over Indus River near Sujawal ..	2,00.00	9.11	9.11	58.50	6.50	..	..	..	..	65.00
10. Reconditioning Hyderabad-Tando Muhammad Khan including Jhok extension ..	31.86	21.44	15.97	15.00	10.00	..	..	..	..	25.00
11. Burli-Khorwah Road ..	3.20	2.43	.90							
12. Tando Muhammad Khan-Khorwah-Jati (up to Sujawal-Badin crossing) ..	9.56	8.09	4.60							
13. Khorwah-Taria Road ..	4.60	0.29	.04							
14. Dhand-Jalalani Road ..	2.25	2.26	.90							
15. Sujawal-Mirpur-Bathoro Road ..	5.89	9.20	.01							
16. Mirpur-Bathoro-Jhok Road ..	4.44	5.31	..							
Total (A) ..	..	..	69.75							
<i>(b) Second Plan On going Schemes</i>										
17. Thatta-Ghulam Ullah Road ..	2.70									
18. Reconditioning Jhok-Sujawal Road ..	22.92									
19. Garo-Ghulam Ullah Road ..	5.67									
20. Gularchi-Ahmad Rajo Road ..	20.00									
21. Ladiun to Jati Road ..	3.60									
22. Jati to Sujawal-Badin Road crossing ..	6.00									
23. Improvement to Mullah Katiar-Dhandi Road ..	8.00	38.82	36.25	..	..	..	..	..	..	..
24. Metalling Dhandi-Jalalani Road ..	6.80									
25. Metalling Buri-Khorwah Road ..	8.10									
26. Metalling Tando Muhammad Khan-Jalalani Road ..	9.60									
27. Purchase of earth moving machinery for Roads in Ghulam Muhammad Barrage Area ..	..	1.20	..							
Total (B) ..	..	..	36.25							

## COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure upto June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
<i>(C) Second Plan New Schemes</i>										
28. Tando Ghulam Haider-Jalalani Road (10 miles) ..	11.06	..	..	..	..	..	..	..	..	..
29. Mirpur Bathoro-Dero Road (8 miles) ..	8.80	..	..	..	..	..	..	..	..	..
30. Badin-Sorani-Ahmad Rajo-Jati up to Ahmad Rajo (35 miles) ..	55.00	..	..	18.00	2.00	..	..	..	..	20.00
31. Chuhar Jamali Shah-Bunder Road (19 miles) ..	22.42	..	..	..	..	..	..	..	..	..
32. Sujawal-Belo Road (9 miles)	10.00	..	..	..	..	..	..	..	..	..
33. Sujawal-Ludian-Chahar-Jamali Road (16 miles) ..	23.00	..	..	..	..	..	..	..	..	..
34. Ahmad Rajo-Jati Road (15 miles) ..	11.50	..	..	..	..	..	..	..	..	..
Total (C) ..	..	..	..	18.00	2.00	..	..	..	..	20.00
Total Ghulam Muhammad Barrage Roads ..	..	..	1,06.00	91.50	8.50	..	..	..	..	1,00.00
Guddu Barrage Roads ..	2,23.70	..	..	16.00	4.00	..	..	..	..	20.00
OTHER ROADS										
<i>(A) Scheme started during the First Plan period continued during the Second Plan</i>										
Restoration of flood damages ..	1,53.11	1,85.70	62.26	45.00	5.00	..	..	..	..	50.00
1. Lahore-Rawalpindi-Peshawar-Torkham (Widening Nowshera G. T. Road from Attock to Peshawar) ..	10.00	10.00	.89	..	..	..	..	..	..	..
2. Maqsood Lora (Section Lora to Jabri) ..	10.88	11.13	.50	.50	..	..	..	..	..	.50
3. Gulabad-Shankargarh Road ..	.63	.37	.36	.30	..	..	..	..	..	.30
4. Miran-Dera Ismail Khan (mile 15/6) ..	6.23	..	..	4.50	.50	..	..	..	..	5.00

## COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1960	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
5. Niazbeg-Raiwind Road ..	6.91	7.40	1.05	2.70	.30	..	..	..	..	3.00
6. Chak 93-Sultanpur Wadhi ..	4.12	4.62	.50	..	..	..	..	..	..	..
7. Chaukiwala-Taunsa in Dera Ghazi Khan district (mile 39-48).	9.05	8.12	.10	.45	.05	..	..	..	..	.50
8. Kot Diji-Sorab Road ..	3.91	3.37	.10	..	..	..	..	..	..	..
9. Kot Lalu-Pir Wasan Road ..	2.40	2.31	.07	.09	..	..	..	..	..	.09
10. Ranipur-Sobedero Road ..	1.35	1.26	.10	.09	..	..	..	..	..	.09
11. Ring Road Round Mirpurkhas	6.02	1.45	..	.05	..	..	..	..	..	.05
12. Sanghar-Sindhri Road ..	11.15	3.97	..	4.50	.50	..	..	..	..	5.00
13. Sukkur-Pir Jo Goth Road ..	2.61	2.78	1.00	..	..	..	..	..	..	..
14. Survey and Levelling of Roads in Southern Zone.	.30	.17	.17	..	..	..	..	..	..	..
15. Khora-Kamal Dero Road ..	1.06	.77	.20	.29	..	..	..	..	..	.29
16. Kandiaro-Naushero via Darbelo and Tharu Shah.	9.13	8.89	.50	.45	.05	..	..	..	..	.50
17. Pringabad-Mastung Road to Quetta-Nushki.	2.90	2.24	1.00	.63	.07	..	..	..	..	.70
18. Construction of Mianwali-Muzaffargarh Road, mile 18—32.	7.19	9.09	.48	..	..	..	..	..	..	..
19. Construction of Mianwali-Muzaffargarh Road, mile 55—76.	8.62	7.97	..	..	..	..	..	..	..	..
20. Construction of Mianwali-Muzaffargarh Road, mile 76—97.	12.14	8.72	..	..	..	..	..	..	..	..
21. Soling, metalling and surfacing Bannu-Jani Khel Road.	6.56	0.78	.59	..	..	..	..	..	..	..
22. Construction of Dadar-Bhogarmang-Sacha Battal Road.	15.57	14.82	.40	..	..	..	..	..	..	..
23. Construction of Jeepable road from Oghi to Bhattagram via Jalgali.	5.99	5.95	.45	.10	..	..	..	..	..	.10
24. Ganjial-Harnoli Road ..	7.82	7.82	..	..	..	..	..	..	..	..
25. Constructing Bhakkar-Khansar Road.	9.84	6.83	3.88	..	..	..	..	..	..	..
26. Piplan-Harnoli Road ..	4.85	5.21	..	..	..	..	..	..	..	..
27. Constructing Kallurkot-Rangpur Road 0—14.87.	9.25	9.23	1.09	..	..	..	..	..	..	..

## COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
28. Karak Kabir-Killi idel Khel Road.	1.16	1.16	.04	..	..	..	..	..	..	..
29. Soling, metalling and surfacing the road taking from Mardan-Swabi road in mile 18 and passing along Turland-Dandoka to meet Dag Villago.	2.20	2.18	.14	..	..	..	..	..	..	..
30. Widening, soling, metalling and surfacing road from he mile 9 Peshawar.Charsada Road.	2.60	2.60	1.12	.26	..	..	..	..	..	.26
31. Metalling Takht Bhai-Rjjar Road, portion in Peshawar district.	3.24	3.25	.12	..	..	..	..	..	..	..
32. Constructing of road from Shahbaz Garhi via Garhi Kapura-Kandar Gumbat.	1.25	1.40	.31	..	..	..	..	..	..	..
INDUS HIGHWAY ROAD										
33. Improvement to Pataro-Mojband Road ..	27.40	28.11	..	..	..	..	..	..	..	..
34. Amiri Lakki Road ..	13.52	12.16	..	..	..	..	..	..	..	..
35. Lakki-Sehwan Road ..	11.65	8.85	..	..	..	..	..	..	..	..
36. Kotri-Sehwan Road ..	35.89	24.66	..	22.50	2.50	..	..	..	..	25.00
37. Dadu-Sehwan Road Lakki-Mojband Section.	26.30	21.66	..	..	..	..	..	..	..	..
38. Khairpur-Nathan Shah Road	29.23	22.89	6.00	..	..	..	..	..	..	..
39. Ratodero-Garhiyasin Road ..	12.90	8.21	1.00	..	..	..	..	..	..	..
40. Kambar-Shahdad Kot Road	9.43	4.14	.06	3.85	.43	..	..	..	..	4.28
41. Tando Allayar-Tando Ghulam Ali via Ghulab Leghari Road	14.44	9.76	..	3.60	.40	..	..	..	..	4.00
42. Tando Allayar Tando Ghulam Ali via Ghulab Leghari Road Halani-Mehrabbpur ..	3.65	1.86	..	1.62	.17	..	..	..	..	1.79
43. Nawabshah-Khadro Road ..	12.51	10.50	..	.72	.08	..	..	..	..	.80
44. Sanghar-Khipro Road ..	24.30	4.00	.01	4.50	.50	..	..	..	..	5.00

COMMUNICATIONS—contd.  
(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates, 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
45. Metalled Road from Campbellpur to Chauntra via Fateh Jang Gali Jagir ..	20.47	11.84	.06	4.50	.50	..	..	..	..	5.00
46. Road from Kalabagh to Shakardara connecting Banu-Kohat Road.	48.99	17.43	3.00	6.30	.70	..	..	..	..	7.00
47. High level bridge over Soka Kas in Mile 216 P.K. Road	1.65	1.62	..	..	..	..	..	..	..	4.00
48. Haripur-Sirikot Road ..	10.23	4.80	.50	3.60	.40	..	..	..	..	..
49. Soling, metalling and tarring Tando Hamza Khan-Jamal Garhi Road ..	2.58	2.67	..	..	..	..	..	..	..	..
50. Construction of metalled road from Moch to junction of Mianwali-Kalabagh Road ..	2.00	1.89	.35	..	..	..	..	..	..	..
51. Construction of metalled road from Rokhri to junction of Mianwali-Kalabagh Road ..	1.00	1.33	.10	..	..	..	..	..	..	..
52. Construction of 3rd Class Rest House at Dulliwala on Mianwali-Muzaffargarh Road	.33	.41	.29	..	..	..	..	..	..	..
53. Construction of a Bridge over Kalpani Nullah at Mayar near Toru Village in Mardan District ..	4.19	4.19	.14	..	..	..	..	..	..	..
54. Construction of Vibro Bridge across Jindi Nullah in Mile 11, Charsadda-Tangi Road ..	3.15	3.21	.06	..	..	..	..	..	..	..
55. Construction of Village Road from Shadi Khan via Waise Shamsabad to G. T. Road ..	1.99	1.82	.20	..	..	..	..	..	..	..
56. Kahtua-Panjar Azad Pattan Road ..	35.36	34.05	.05	.50	..	..	..	..	..	.50
57. Constructing Jhang-Sahiwal Road ..	7.54	8.74	.08	..	..	..	..	..	..	..
58. Constructing Girok-Adhikot Road ..	9.77	8.39	.40	..	..	..	..	..	..	..
59. Constructing Adhikot-Mithan Tiwana Road ..	7.04	7.16	.02	..	..	..	..	..	..	..
60. Reconditioning Bhera-Bhalwal Road ..	3.98	3.98	..	..	..	..	..	..	..	..
61. Constructing Ling Bridge in Mile 4 of Rawalpindi-Kahuta Road ..	3.70	4.06	.15	..	..	..	..	..	..	..
62. Improving Rawalpindi-Lahtrar Road (Section Rawalpindi to Chira) ..	9.95	13.81	1.40	..	..	..	..	..	..	..
63. Feroze Warburton Road ..	2.34	1.94	.02	..	..	..	..	..	..	..

113  
COMMUNICATIONS—contd.  
(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
64. Improving and widening the road from Dhansar to D. I. Khan (D. I. Khan to Darban) ..	40.85	5.57	..	3.60	.40	..	..	..	..	4.00
65. Constructing High Level Bridge over Dewara Nullah in Mile 8 of Gujrat-Jalalpur Road ..	1.58	1.86	.10	..	..	..	..	..	..	..
66. Construction of Bolianwala gap in mile 2 of Gujrat-Jalalpur Road ..	2.16	2.66	.01	..	..	..	..	..	..	..
67. Improving Gujrat-Sargodha Road (4 miles in Water-logged Area) ..	2.61	2.65	.02	..	..	..	..	..	..	..
68. Raising and strengthening Lahore Protective Bund (Downstream Lahore) ..	4.18	4.98	1.09	..	..	..	..	..	..	..
69. Construction of Leiah-Garh Mahraja Road mile 19 to 36 ..	9.11	8.79	.50	..	..	..	..	..	..	..
70. Construction of Leiah-Garh Mehraja Road mile 0—18 ..	8.73	8.84	..	..	..	..	..	..	..	..
71. Constructing Mianwali-Muzaffargarh Road mile 112 to 139 ..	14.72	13.52	.01	..	..	..	..	..	..	..
72. Construction of road from Bahawalnagar to Qabula ..	5.78	5.78	.42	..	..	..	..	..	..	..
73. Construction of Hasilpur to Palla Road ..	4.04	4.09	.10	..	..	..	..	..	..	..
74. Metalling and surfacing road from East Side of Stadium to Chauk of Old Veterinary Hospital ..	.06	.04	..	..	..	..	..	..	..	..
75. Metalling and Tarring Road from Chanigoth to Tarinda Muhammad Panah ..	2.26	2.43	.01	..	..	..	..	..	..	..
76. Paving Rahimyar Khan Gulmerg Road from Trianda Crossing to Gulmerg ..	.54	.50	.20	..	..	..	..	..	..	..
77. Raising bridges of 6L/3L of A. P. Branch on D. N. Sahib Road ..	.35	..	..	..	..	..	..	..	..	..
78. Constructing road from Chanigoth to Railway Station ..	.44	.48	.10	..	..	..	..	..	..	..
79. Ahmadpur Uch Road— (i) Section mile.1/3 to 6 ..	1.49	1.47	.10	..	..	..	..	..	..	..
(ii) Section mile to 6—15/2 ..	3.50	3.43	.10	..	..	..	..	..	..	..
80. Construction of Montgomery-Tadianwala-Gojra-Jhang Road in Jhang district ..	4.58	4.36	.40	..	..	..	..	..	..	..



## COMMUNICATIONS—contd.

(Figures are in lakhs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
81. Construction of road from Bhukeki to Qaboola and Boat Bridge over Sutlej River at Bhukeki ..	11.57	6.64	2.65	1.80	.20	..	..	..	..	2.00
82. Construction of metalled road from Leiah to Garhmaharaja in Muzaffargarh district (section mile 37 to 59) ..	13.77	15.11	.10	..	..	..	..	..	..	..
83. Construction of Dera Din Panah Rangpur Road (section mile 0 to 18) ..	8.76	7.35	.01	.60	..	..	..	..	..	.60
84. Construction Dera Din Panah Rangpur Road (section mile 19 to 50) ..	11.90	8.45	..	1.31	.14	..	..	..	..	1.45
85. Construction of metalled road from Kabirwala to Sidhni Headworks in Multan district ..	12.66	14.57	.25	..	..	..	..	..	..	..
86. Construction of metalled road from joining Taunsa Barrage to K. D. Qureshi Dera Din Panah in Muzaffargarh district, mile 5 to 75 ..	10.23	11.13	.02	..	..	..	..	..	..	..
87. Construction of Jhang-Chiniot Road ..	32.48	22.54	..	.90	.10	..	..	..	..	1.00
88. Construction of two Weigh Bridges at Ghazi Ghat ..	.38	.32	.01	..	..	..	..	..	..	..
89. Reconditioning road from Lyallpur to Sammundri via Dijkot ..	9.97	9.69	..	.20	..	..	..	..	..	.20
90. Construction of metalled road from Dera Ghazi Khan to Mithankot, Section Rajanpur to Mithankot ..	5.07	5.22	.05	..	..	..	..	..	..	..
91. Construction of Jhang-Sahiwal Road 0-2 ..	1.10	1.08	.10	..	..	..	..	..	..	..
92. Construction of Jhang-Shahiwal Road, mile 12/6 to 37 ..	13.10	10.90	.04	.19	.02	..	..	..	..	.21
93. Construction of Lyallpur-Khuriawala Road ..	10.16	9.14	..	..	..	..	..	..	..	..
94. Construction of Khurianwala to Shahkot Road ..	7.63	6.56	..	..	..	..	..	..	..	..
95. Permit-Jatoi Road in Muzaffargarh district ..	3.99	4.49	.01	..	..	..	..	..	..	..
96. Improvement to Ghotki-Khanpur via Adalpur Road ..	11.04	10.22	2.00	..	..	..	..	..	..	..

## COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Esti- mated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Esti- mates 1961-62
		Expendi- ture up to June 1961	Revised Esti- mates 1960-61	Budget Estimates 1961-62		Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Budget Estimates 1961-62		
				Internal	Exter- nal			Internal	Exter- nal	
97. Kambar-Drig Road ..	9.52	9.06	2.26							
98. Ghorekunri Road ..	6.59	2.21	.24							
99. Stone Soling Khuhra Ripri Road ..	1.07	1.60	.10							
100. Constructing Road from Subohedro to Jodo ..	.38	.36	.10							
101. Mianwali-Muzaffargarh Road (140-154) ..	8.29	7.76	.08							
102. Bahawalnagar to Fort Abbas (Mile 94/2-110/2) ..	50.75	18.11	.01	1.80	.20					2.00
103. Constructing Lar Shujabad Road ..	6.97	6.50	.01							
104. Road from Khangarh to Kingri Khas ..	7.41	2.04	.01							
105. Kot Lahu to Akdio Road ..	1.04	1.00	.10							
106. Improvement Berani-Jamrao Road ..	1.35	1.75	.20							
107. Constructing Sobhodoro to Sami Road ..	1.25	1.36	.20							
108. Improvement to Ghauspur- Khandhkot Road ..	8.43	12.16	.20							
109. Constructing Tando Masti Khan to Drig Mehar Shah Road ..	1.22	1.72	.20							
110. Improvement to Tando Adam-Tando Allahyar Road ..	11.56	16.83	.10							
111. Improvement to Tando Adam-Shahdadpur Road ..	5.57	8.60	.10							
112. Jacobabad-Dodapur Road ..	13.99	21.16	1.00							
113. Larkana-Miro Khan Road ..	18.08	13.02	.70	1.80	.20					2.00
114. Larkana-Arija Road ..	15.05	18.63	2.00							
115. Improvement to 60th mile Nasrat Road ..	7.71	7.00	.28	.60	.05					.65
116. Improvement Sujawal Ferry Road ..	4.57	4.78	.02							
117. Constructing Link Road from National Highway to Habib Kot Junction ..	1.16	.93	.10	.23	.02					.25
118. Approach Road to Kot Diji ..	.19	.10	.10							
119. Metalling asphaltting Khair- pur-Macchi Road ..	5.04	6.38	.10							
120. Reconditioning Jacobabad- Sibi Road ..	1.90	1.43	.78							

## COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
121. Improvement to Abbottabad-Murree Road ..	14.68 28.55	6.00 10.86	5.00 6.00	9.00	1.00	..	..	..	..	2.50 7.50
122. Reconditioning bumpy miles of G. T Road from Nowshera to Peshawar ..	12.87	9.50	5.00			2.61	.29	..	..	..
123. Improving Hazara-Trunk Road from Hassanabad to Abbottabad ..	8.83	10.00	6.00	.50		..	..	..	..	.50
124. (a) Bahawalpur Sulemanki (Military Road) 5 portions ..	38.28	27.34	18.15	9.90	1.10	..	..	..	..	11.00
(b) Bahawalpur-Bahawalnagar Road ..	..	..	..	12.60	1.40	..	..	..	..	14.00
125. Extension of High Level Leh Bridge on R. M. K. Road ..	13.02	7.67	5.00	5.40	.60	..	..	..	..	6.00
126. Rail Sub-Way Bridge at mile 2 of Rawalpindi-Murree-Kashmir Road ..	4.50	3.50	3.50	.90	.10	..	..	..	..	1.00
127. Gujar Khan-Pir Pallai Road ..	10.86	7.31	..	1.80	.20	..	..	..	..	2.00
128. Sialkot-Zaffarwal Road ..	8.36	4.82	.02	1.35	.15	..	..	..	..	1.50
129. Mandi Baha-ud-Din-Rasul Road ..	5.26	2.20	..	.10		..	..	..	..	.10
130. Rawalpindi Chakri Road ..	14.42	12.82	2.00	.90	.10	..	..	..	..	1.00
131. Daska-Pasrur Road ..	18.83	3.42	.03	.90	.10	..	..	..	..	1.00
132. Installing and surfacing Shahia Road— ..										
(i) Mile 50—57 ..	..	..	..	..	..	..	..	..	..	..
(ii) Mile 57—62 ..	3.03	.34	..	..	..	..	..	..	..	..
(iii) Mile 94/2—110/2 ..	14.75	2.22	.01	..	..	..	..	..	..	..
133. Installing and surfacing Bahawalpur-Yazman Road— ..										
(i) 3/4—6 ..	..	1.10	..	.45	.05	..	..	..	..	.50
(ii) 13/2—15/2 ..	..	.74	..	.20	.02	..	..	..	..	.22
(iii) 15/3—20/2 ..	..	.96	..	.80	.09	..	..	..	..	.95
134. Khanpur to Chactran Road ..	6.10	3.49	.01			..	..	..	..	..
135. Dera Nawab Sahib-Mubarakpur Road ..	3.47	.78	..			..	..	..	..	..
136. Jhang-Shorkot Road ..	10.64	11.22	..	5.40	.60	..	..	..	..	6.00
137. Improvement to Shorkot Garh Maharsa Road ..	.43	.43	.13	..	..	..	..	..	..	..
138. Chund-Lalian Road mile 0. ..										
(i) 0—10/5 ..	7.90	7.41	..	..	..	..	..	..	..	..
(ii) 10/5 to 21/7 ..	8.09	1.70	.06	..	..	..	..	..	..	..

## COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Esti- mated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Esti- mates- 1961-62
		Expend- diture up to June 1961	Revised Esti- mates 1960-61	Budget Estimates 1961-62		Budget Esti- mates 1960-61	Revised Esti- mates 1960-61	Budget Estimates 1961-62		
				Internal	Exter- nal			Internal	Exter- nal	
139. Samundri-Rajana Road ..	0.64	9.22	..	..	..	..	..	..	..	..
140. Dera Ghazi Khan-Rajanpur Section Hammunwala to Rajanpur ..	12.02	12.26	..	..	..	..	..	..	..	..
141. K. D. Qureshi-Dera Din Panah Road ..	19.24	19.10	..	..	..	..	..	..	..	..
142. Mianwali-Muzaffargarh Road (Mile 140—154) ..	8.29	7.69	..	..	..	..	..	..	..	..
143. Public Works Department Colony at Dera Din Panah..	.20	.10	..	..	..	..	..	..	..	..
144. Public Works Department Colony at Leiah ..	1.10	.94	..	..	..	..	..	..	..	..
145. Surfacing Road from Chis- tian to Haroonabad via Dehranwala ..	9.03	7.64	..	1.35	.15	..	..	..	..	1.50
146. High Level Bridge over Deg at Sharakpur ..	26.31	24.58	17.50	.90	.10	..	..	..	..	1.00
147. Remodelling the Mail Lahore.	14.50	9.22	5.40	1.30	.20	..	..	..	..	2.00
148. High Level Bridge at Mile 63 of G. T. Road.	11.24	12.28	12.00	1.30	.20	..	..	..	..	.200
149. Providing Multiple Span Culverts to make G. T. Road as all Weather Road from Lahore to Wazirabad..	11.78	11.31	5.00	..	..	..	..	..	..	..
150. Converting G. T. Road into all Weather Road Mile 64 to Jhelum ..	6.73	5.46	3.00	.20	..	..	..	..	..	.20
151. Improvement to Quetta-Fort Sandeman Road ..	48.96	18.61	2.00	2.43	.26	..	..	..	..	2.69
152. Reconditioning of Bad miles between Sibi and Jacobabad.	5.60	1.54	.87	2.64	.29	..	..	..	..	2.93
153. Karachi-Kalat-Quetta Road—										
(a) Hub Chowki to Khuzdar..	152.00	46.14	6.50	9.00	1.00	..	..	..	..	10.00
(b) Lak Pass to Kalat ..	53.47	45.94	13.00	6.75	.75	..	..	..	..	7.50
154. Mirpurkhas-Umarkot Road	39.59	4.66	1.21	..	..	..	..	..	..	..
155. Chirah-Karor Road ..	11.61	7.18	2.50	.90	.10	..	..	..	..	1.00
156. Kawaito Batakundi (Shingled Road).	11.61	9.21	4.00	1.30	.20	..	..	..	..	2.00
157. Mile 32 D. G. Khan-D. I. Khan Road to Taunsa Barrage. ..	5.52	5.42	2.45	.30	..	..	..	..	..	.30
158. Construction of Bahawalpur- Bahawalnagar Road (Mile 22/ 3—23/6.)	1.52	1.52	1.52	..	..	..	..	..	..	..

## COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	CAPITAL EXPENDITURE					REVENUE EXPENDITURE				Total Budget Estimates 1961-62
	Total Estimated cost	Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates, 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
159. Bitumen Storage Tanks of 65 tons capacity at Mianwali.	.36	..	..	.34	..	..	..	..	..	..
160. Rewat-Basali Road ..	3.14	2.88	2.50	..	..	..	..	..	..	.34
161. Lower Topa-Gulehra Road	4.83	5.06	1.45	1.80	.20	..	..	..	..	2.00
162. Narowal-Jassar-Shakargarh Road.	10.48	12.77	5.00	.90	.10	..	..	..	..	1.00
163. Improvement to Panno Akil-Halaji Sharif Road.	13.72	3.41	.03	..	..	..	..	..	..	..
164. Mirpur Khas-Mirwah Road .	8.60	8.45	.53	.50	..	..	..	..	..	.50
165. Mirwah-Jamesabad Road ..	11.50	9.25	3.50	1.12	.13	..	..	..	..	1.25
166. Jamesbad-Sakro Road ..	7.10	6.63	.75	.50	..	..	..	..	..	.50
167. Minor works ..	..	..	..	..	..	..	.76	..	..	..
168. Providing 4" thick cement concrete now metalled road in mile 426 Mailsi Multan Road	.72	..	..	..	..	..	.48	..	..	..
169. Conversion of Level Crossing at Sher Shah Kundian Section	.14	..	..	..	..	..	0.14	1.40	..	1.40
170. S/R to Rail-cum-Road Bridge at Sher Shah.	1.68	..	..	..	..	..	.49	..	..	..
171. S/R to L.M./Road in mile 103 in D. G. Khan District ..	..	..	..	..	..	..	0.01	..	..	..
172. Payment of outstanding liabilities of roads works in progress ..	..	..	..	4.00	..	..	..	..	..	4.00
173. Shahdadpur-Bypass Road ..	..	..	..	.75	..	..	..	..	..	.75
174. Bahawalpu-Adamwahan Road	..	..	..	1.17	.13	..	..	..	..	1.30
175. Causing Flood Protection Band from 83 Wager Drain to Jalalpur Pindi Bhatian Road	10.201	0.70	.01	..	..	..	..	..	..	..
Total (A) Schemes started during the First Plan period continued during the Second Plan ..	..	..	250.31	218.45	23.09	..	..	1.40	..	242.04
(B) Second Plan Ongoing Schemes	..	..	..	..	..	..	..	..	..	..
176. Nowshera-Charsadda Road..	5.00	2.00	2.00	1.80	.20	..	..	..	..	2.00
177. Reconditioning G. T. Road (raile 192—196, 203—207, 200—214) ..	3.29	1.00	1.00	.27	.02	..	..	..	..	.29
FRONTIER REGION	..	..	..	..	..	..	..	..	..	..
178. Construction of Black Top Road from junction of Peshawar-Michni-Abazai Road (mile 20 and 23 to Yousaf Khel Villaga) ..	18.70	.55	.55	1.80	.20	..	..	..	..	2.00

## COMMUNICATIONS—contd.

(Figures are in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
179. Construction of Shingle Road from Wana to Mauza Obeloe Khawar (12 miles) South Waziristan Agency ..	2.54	..	..	1.80	.20	..	..	..	..	2.00
180. Construction of Shingle Road from Kotkai Umar Ragza Shinki to Sam (South Waziristan (12 miles) ..	7.10	..	..	2.70	.30	..	..	..	..	3.00
181. Construction of Shingle Road connecting Loa Agra village with Kulagin (Malakand Agency) ..	8.03	1.00	1.00	1.80	.20	..	..	..	..	2.00
182. Road from Temargarha to Munda ..	4.92	1.00	1.00	..	..	..	..	..	..	..
183. Road from Munda to Khar..	9.48	1.50	1.50	..	..	..	..	..	..	..
184. Road from Munda to Shai	22.84	1.00	1.00	..	..	..	..	..	..	..
185. Temargarha Bridge ..	2.09	.50	.50	..	..	..	..	..	..	..
186. Shifting Kohi Taitan Railway Station Custom Check Post ..	.20	..	..	..	..	..	.20	..	..	..
Total (B) Second Plan on going Schemes ..	..	..	8.55	10.17	1.2	..	.20	..	..	11.20
<i>(C) Second Plan New Schemes</i>										
187. Widening, rolling, metalling and tarring Road from South city to Junction near Normal School, Peshawar ..	.06	..	..	..	..	..	..	.54	.06	.06
188. Providing causeway on Sub-bab-Khawar road mile 22 Michni-Abazai Road ..	.76	..	..	..	..	..	..	.69	.07	.76
189. Providing dip and 3 Nos. culverts Tazajai-Lakki-Daratang Road ..	.69	..	..	..	..	..	..	.62	.07	.69
190. Metalling and tarring-Meh-rabwala Road ..	.84	..	..	..	..	..	..	.76	.08	.84
191. Minor Works ..	..	..	..	..	..	..	..	.72	.08	.80
192. Construction of Shingle Road from Parachinar to Malana ..	..	..	..	..	..	..	..	.30	.03	.33
193. Construction of Shingle Road taking off from Parachinar to Tori-Mangal Road ..	.20	..	..	..	..	..	..	.18	.02	.20
194. Construction of Shingle Road from Sadda to Sathin village ..	.29	..	..	..	..	..	..	.26	.03	.29
195. Improvement to Shingle Road from Parachinar to Tori Mangal ..	.36	..	..	..	..	..	..	.32	.04	.36
196. Improvement to Shingle Road from Mali Killi to Khar-lachi ..	.19	..	..	..	..	..	..	.17	.02	.19



## COMMUNICATIONS—contd.

(Figures in lacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
209. Widening West Pakistan Highway from Lahore to Multan ..	121.00	..	..	18.00	2.00	..	..	..	..	20.00
210. Road from Jassar to Ravi Bridge ..	1.60	..	..	1.44	.16	..	..	..	..	1.60
211. Bridge over Jhelum River at Jhelum ..	30.00	..	..	3.60	.40	..	..	..	..	4.00
212. Bridge over Ravi River at Lahore ..	25.00	..	..	2.70	.90	..	..	..	..	3.00
213. Pir Mahal-Faridabad-Ghusia College Road ..	1.74	..	..	1.57	.17	..	..	..	..	1.74
214. Constructing High Level Bridge over River Sutlej including approach road from bridge to Bahawalpur (investigation only) ..	.50	..	..	.50	..	..	..	..	..	.50
215. Improvement to Lyallpur-Shahkot Road. ..	2.00	..	..	1.80	.20	..	..	..	..	2.00
216. Improving Link Road from Rahimyar Khan to West Pakistan Highway ..	3.50	..	..	3.15	.35	..	..	..	..	3.50
217. Improvement to West Pakistan Highway from mile 41-49. ..	11.00	..	..	4.50	.50	..	..	..	..	5.00
218. Improvement to West Pakistan Highway from mile 57-98 ..	30.00	..	..	9.00	1.00	..	..	..	..	10.00
219. Reconditioning of bridges on Hazara-Trunk Road ..	44.00	..	..	4.50	.50	..	..	..	..	5.00
220. Behana to Khanpur-Haripur via Pirkot Road ..	9.00	..	..	1.80	.20	..	..	..	..	2.00
221. Rewat-Kallar Road ..	11.37	..	..	3.00	.40	..	..	..	..	4.00
222. Buildings and Roads Research Laboratory ..	N.A.	..	..	3.60	.40	..	..	..	..	4.00
223. Development of roads in desert area of Nawab Shah and Sanghar Districts ..	39.60	..	..	9.00	1.00	..	..	..	..	10.00
FRONTIER REGION										
223. Construction of Shingled Road from Thana Chirat to Pillai ..	4.21	..	..	1.00	..	..	..	..	..	1.00
224. Improvement to Mallagori Road in Khyber Agency ..	2.00	..	..	2.00	..	..	..	..	..	2.00



## COMMUNICATIONS—concl'd.

(Figures are in laacs of rupees)

Name of scheme	Total Estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
226. Widening and Improvement of Shingled Road from Sanamela-Kalaya to Kalat (Kohat Frontier Region)	3.58.			50						50
<b>Total C—Second Plan New Schemes</b>				<b>114.12</b>	<b>10.72</b>			<b>4.56</b>	<b>0.50</b>	<b>129.90</b>
<b>Total Communications</b>			<b>398.03</b>	<b>483.66</b>	<b>61.07</b>	<b>61.04</b>	<b>44.17</b>	<b>42.71</b>	<b>4.56</b>	<b>592.00</b>

### SOCIAL WELFARE AND MANPOWER

The programme in the field of social welfare aims at stimulating private initiative and capacities by giving financial and technical assistance to voluntary social welfare agencies, besides sponsoring government projects in various fields of social welfare. In the budget, a provision of Rs. 3 lacs has been made for the grants-in-aid to the West Pakistan Social Welfare Council, the bulk of which will be disbursed to voluntary agencies on the principle, that the agency will contribute at least as much as the amount of grant-in-aid. In addition to this, provision has been made for starting eight urban community development projects at various places, one social services project (medical) at Hyderabad, one remand home at Lahore and one institute for the blind at Peshawar.

The details of allocations are at pages 124 and 125.

## SOCIAL WELFARE

(Figures are in lacs of rupees)

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates 1961-62
		Expenditure up to June, 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates, 1960-61	Revised Estimates* 1960-61	Budget Estimate, 1961-62		
				Internal	External			Internal	External	
<i>Second Plan Ongoing Schemes</i>										
1. Social Research and Publications	·34	..	..	..	..	·08	·04	·16	..	·16
2. Continuance of 11 Urban Community Development Projects in West Pakistan during 1961-62	24·32	..	..	..	..	1·90	1·37	1·95	..	1·95
3. Grant-in-aid to Social Welfare Council	25·00	..	..	..	..	3·00	3·00	3·00	..	3·00
4. Youth Work and Mental Services for Children	..	..	..	..	..	·10	·07	..	..	..
5. Institute for Blinds at Peshawar	..	..	..	..	..	·78	·14	..	..	..
6. Medical Social Work	2·86	..	..	..	..	·24	·21	·38	..	·38
7. Social Welfare Home at Multan	9·99	7·55	·04	..	..	..	..	..	..	..
8. Social Welfare Home at Rawalpindi	3·97	3·51	·18	..	..	..	..	..	..	..
<b>Total Second Plan Ongoing Schemes</b>	<b>66·48</b>	<b>11·06</b>	<b>·22</b>	<b>..</b>	<b>..</b>	<b>6·10</b>	<b>4·83</b>	<b>5·49</b>	<b>..</b>	<b>5·49</b>
<i>Second Plan New Schemes</i>										
1. Creation of 8 Urban Community Development Projects	24·32	..	..	..	..	..	..	1·36	..	1·36
2. Social Services Projects (Medical) at Hyderabad	2·86	..	..	..	..	..	..	·12	..	·12
3. Three Multi-purpose Centres at Lahore, Peshawar and Hyderabad	1·75	..	..	..	..	..	..	·66	..	·66
4. One Remand Home at Lahore	4·64	..	..	..	..	..	..	·49	..	·49
5. Centre for Blinds	3·13	..	..	2·20	..	..	..	..	..	2·20
<b>Total Second Plan New Schemes</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2·20</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>2·63</b>	<b>..</b>	<b>4·83</b>
<b>Total Social Welfare</b>	<b>..</b>	<b>11·06</b>	<b>·22</b>	<b>2·20</b>	<b>..</b>	<b>6·10</b>	<b>4·83</b>	<b>8·12</b>	<b>..</b>	<b>10·32</b>

## MAN POWER AND EMPLOYMENT

47—MISCELLANEOUS DEPARTMENT

Name of scheme	Total estimated cost	CAPITAL EXPENDITURE				REVENUE EXPENDITURE				Total Budget Estimates, 1961-62
		Expenditure up to June 1961	Revised Estimates 1960-61	Budget Estimates 1961-62		Budget Estimates 1960-61	Revised Estimates 1960-61	Budget Estimates 1961-62		
				Internal	External			Internal	External	
Labour Welfare Centres ..						2.00	.78	..	..	..
Total Manpower and Employment ..						2.00	.78	..	..	..